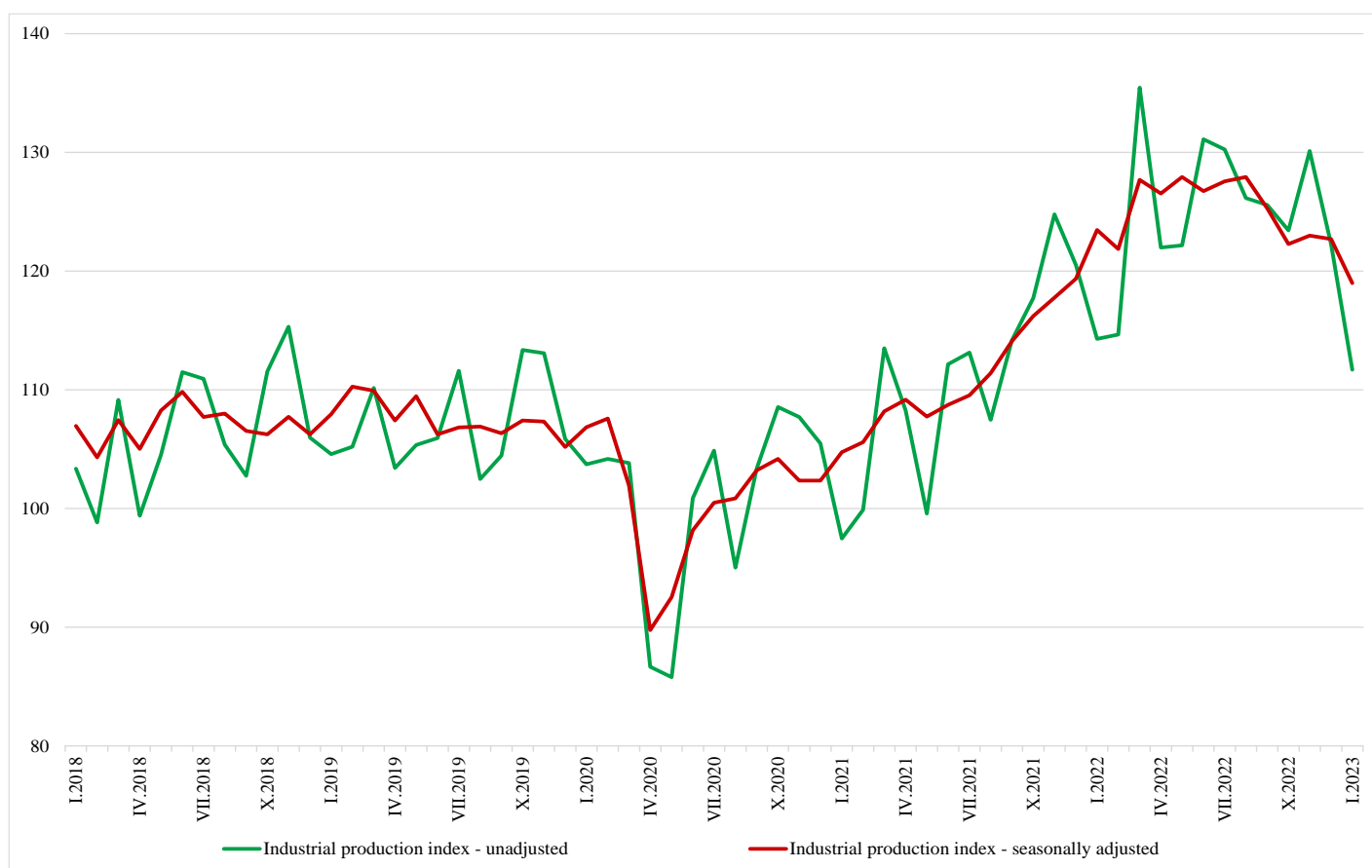


## INDUSTRIAL PRODUCTION INDICES IN JANUARY 2023<sup>1</sup>

The Industrial Production Index<sup>2</sup> decreased by 3.0% in January 2023 compared to December 2022. The data are preliminary and seasonally adjusted<sup>3</sup>.

In January 2023, a decline of 4.3% was registered in the calendar-adjusted<sup>4</sup> Industrial Production Index in comparison with the same month in 2022.

**Figure 1. Industrial Production Indices (2015 = 100)**



<sup>1</sup> January 2023 data is preliminary. The final data on Industrial Production and Turnover Indices for December 2022 can be found on the NSI website: <http://www.nsi.bg/en>.

<sup>2</sup> The Monthly Industrial Production and Industrial Turnover Indices measure changes in production and turnover values of industrial enterprises. This information can be used to assess the current economic development and for short-term forecasts. Indices do not measure the actual production level; they aim to measure the average change in the value of production between two points in time. Indices are compiled based on information collected through a representative sampling survey on industrial enterprises. The sample covers enterprises with an annual turnover of more than 97% of the total turnover in the industry.

Industrial production indices are calculated at a constant base year that is to say they are weighted with the structure of the value added at factor costs in the base year.

<sup>3</sup> Seasonal adjustment is a statistical method, which eliminates the seasonal component of the time series.

<sup>4</sup> Calendar adjustment is an adjustment for variations caused by calendar effects, different number of calendar and working days in the months, national holidays and outliers (for example, the presence of more non-working days in May could contribute to the decline in production in some activities).

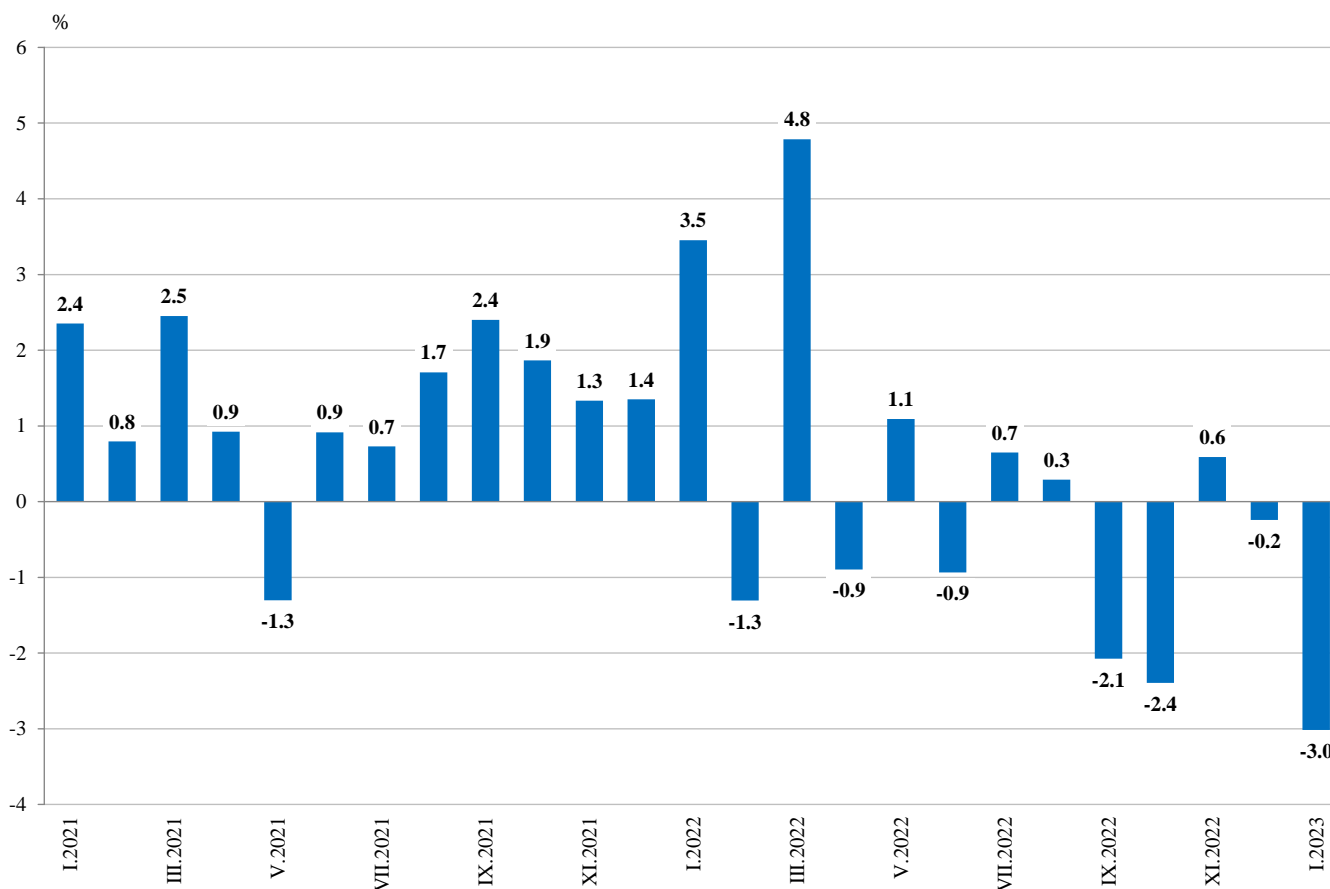
## Monthly changes

Compared to the previous month, a decrease was reported in the mining and quarrying industry - by 10.9%, in the electricity, gas, steam and air conditioning supply - by 5.0% and in the manufacturing - by 1.9%.

A major fall was observed in the manufacture of chemicals and chemical products - by 23.3%, in the manufacture of motor vehicles, trailers and semi-trailers - by 14.1%, in the manufacture of basic pharmaceutical products and pharmaceutical preparations - by 13.0%, in the manufacture of furniture - by 11.9%.

A growth was seen in the manufacture of fabricated metal products, except machinery and equipment - by 31.0%, in the repair and installation of machinery and equipment - by 25.9%, in the manufacture of tobacco products - by 19.0%, in the manufacture of computer, electronic and optical products - by 10.4% and in the manufacture of other non-metallic mineral products - by 9.6%.

**Figure 2. Changes of Industrial Production Indices compared to the previous month  
(Seasonally adjusted)**



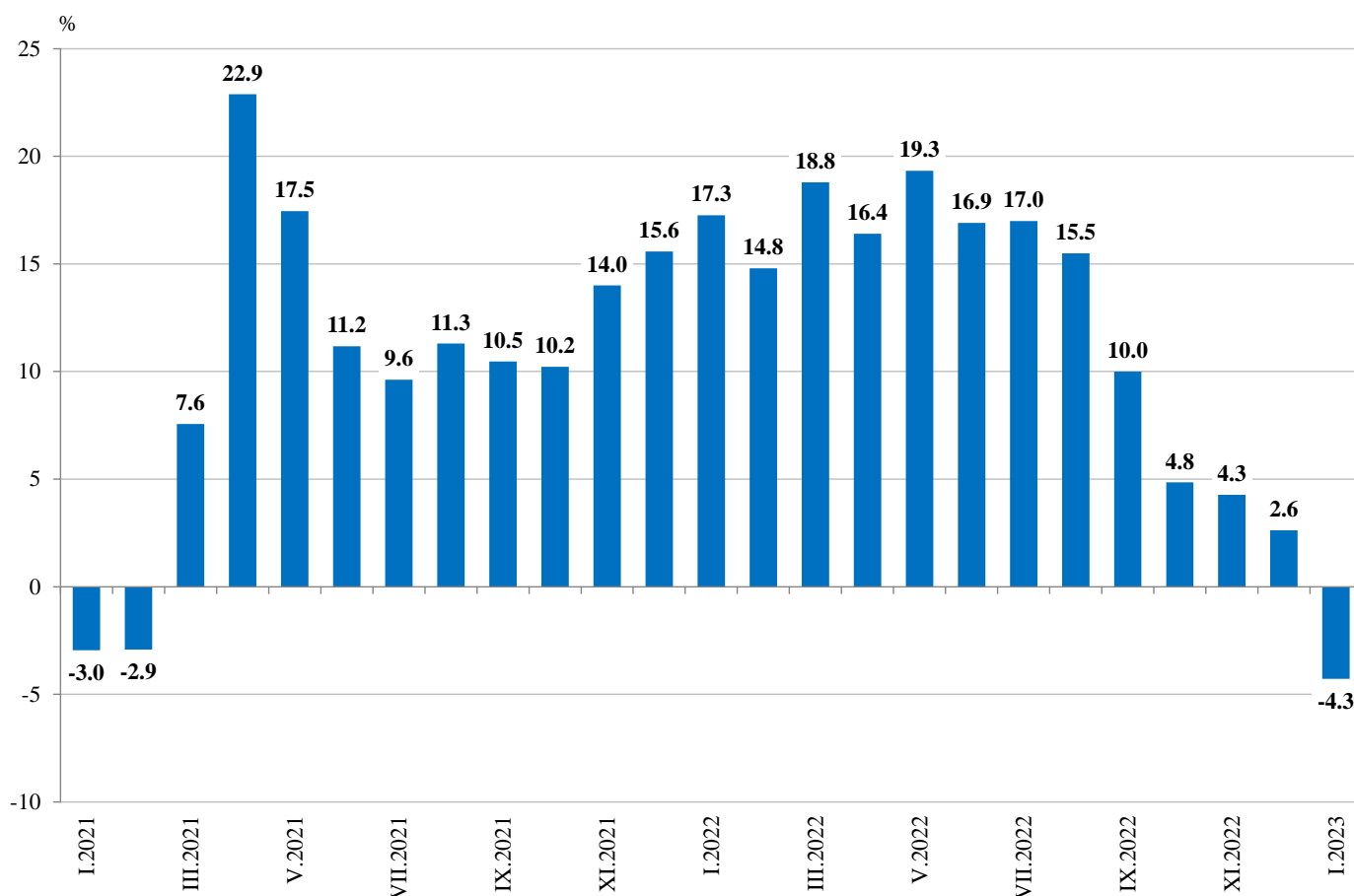
### Annual changes

Compared to January 2022, a drop was reported in the electricity, gas, steam and air conditioning supply - by 28.9% and in the mining and quarrying industry - by 18.5%, while an increase was registered in manufacturing - by 4.0%.

The most significant growth in the manufacturing, compared to the same month of the previous year, was seen in the manufacture of fabricated metal products, except machinery and equipment - by 58.2%, in the manufacture of other transport equipment - by 49.6%, in the repair and installation of machinery and equipment - by 33.8% and in the manufacture of tobacco products - by 25.9%.

A decline was observed in the manufacture of chemicals and chemical products - by 30.2%, in the manufacture of furniture - by 28.1%, in the manufacture of leather and related products - by 22.7%, in the manufacture of textiles - by 21.2% and in the manufacture of wood and of products of wood and cork, except furniture; manufacture of articles of straw and plaiting materials - by 21.1%.

**Figure 3. Changes of Industrial Production Indices compared to the same month of the previous year (Calendar-adjusted)**



Annex

Table 1

Changes of Industrial Production Indices compared to the previous month<sup>1</sup>

(Per cent)

| Economic activities   | NACE.BG - 2008  | 2022        |              |              |             |              | 2023         |
|---|-----------------|-------------|--------------|--------------|-------------|--------------|--------------|
|   |                 | VIII        | IX           | X            | XI          | XII          | I*           |
| <b>Industry</b>   | <b>B_TO_E36</b> | <b>0.3</b>  | <b>-2.1</b>  | <b>-2.4</b>  | <b>0.6</b>  | <b>-0.2</b>  | <b>-3.0</b>  |
| <b>Mining and quarrying</b>   | <b>B</b>        | <b>-7.7</b> | <b>2.5</b>   | <b>-6.6</b>  | <b>5.4</b>  | <b>5.6</b>   | <b>-10.9</b> |
| Mining of coal and lignite  | B05             | -15.5       | 6.1          | -16.8        | 20.2        | -7.3         | -8.7         |
| Extraction of crude petroleum and natural gas   | B06             | ..          | ..           | ..           | ..          | ..           | ..           |
| Mining of metal ores  | B07             | 1.4         | 2.5          | -4.3         | 3.5         | 25.1         | -29.9        |
| Other mining and quarrying  | B08             | 1.1         | 3.7          | -1.7         | -2.2        | -4.1         | 18.1         |
| Mining support service activities   | B09             | ..          | ..           | ..           | ..          | ..           | ..           |
| <b>Manufacturing</b>  | <b>C</b>        | <b>1.1</b>  | <b>1.5</b>   | <b>0.4</b>   | <b>-2.1</b> | <b>2.7</b>   | <b>-1.9</b>  |
| Manufacture of food products  | C10             | 9.8         | -8.8         | -0.1         | -5.3        | 9.8          | -0.2         |
| Manufacture of beverages  | C11             | 4.1         | -0.9         | 5.1          | -0.2        | 1.5          | 0.9          |
| Manufacture of tobacco products   | C12             | 13.0        | -11.3        | 11.5         | -31.2       | 15.3         | 19.0         |
| Manufacture of textiles   | C13             | 7.6         | -5.6         | -7.9         | 5.2         | 0.0          | -7.1         |
| Manufacture of wearing apparel  | C14             | -3.5        | 6.1          | 1.8          | -5.2        | 1.0          | -4.0         |
| Manufacture of leather and related products   | C15             | -2.0        | 2.4          | -0.4         | -3.3        | -0.1         | -2.4         |
| Manufacture of wood and of products of wood and cork, except furniture; manufacture of articles of straw and plaiting materials | C16             | -8.5        | -1.2         | 3.4          | 4.1         | -8.0         | -6.5         |
| Manufacture of paper and paper products   | C17             | -3.8        | -5.6         | 11.5         | -0.9        | -7.1         | 4.0          |
| Printing and reproduction of recorded media   | C18             | -2.6        | -0.5         | 2.8          | -6.1        | 0.9          | -1.1         |
| Manufacture of coke and refined petroleum products  | C19             | ..          | ..           | ..           | ..          | ..           | ..           |
| Manufacture of chemicals and chemical products  | C20             | -7.3        | 3.1          | -5.0         | 19.9        | 7.4          | -23.3        |
| Manufacture of basic pharmaceutical products and pharmaceutical preparations  | C21             | -5.9        | 5.2          | 3.3          | -8.8        | 23.8         | -13.0        |
| Manufacture of rubber and plastic products  | C22             | -4.8        | 1.6          | -0.7         | -8.0        | 7.3          | 0.5          |
| Manufacture of other non-metallic mineral products  | C23             | 4.0         | 1.3          | -1.5         | -4.3        | 1.4          | 9.6          |
| Manufacture of basic metals   | C24             | 1.5         | -1.9         | 0.5          | -6.2        | 3.5          | -3.4         |
| Manufacture of fabricated metal products, except machinery and equipment  | C25             | 9.3         | 1.8          | 3.9          | 10.5        | -15.6        | 31.0         |
| Manufacture of computer, electronic and optical products  | C26             | -10.9       | 22.3         | -9.0         | -23.1       | 4.3          | 10.4         |
| Manufacture of electrical equipment   | C27             | -0.5        | 2.4          | -1.1         | 2.3         | 5.3          | -3.5         |
| Manufacture of machinery and equipment n.e.c.   | C28             | -0.3        | -3.8         | 3.0          | -6.1        | -3.1         | 0.5          |
| Manufacture of motor vehicles, trailers and semi-trailers   | C29             | 11.2        | 2.7          | -2.0         | 4.8         | 10.8         | -14.1        |
| Manufacture of other transport equipment  | C30             | -7.1        | 6.1          | 9.9          | -6.8        | -1.9         | -3.2         |
| Manufacture of furniture  | C31             | -9.1        | 7.3          | 0.2          | -5.1        | -0.6         | -11.9        |
| Other manufacturing   | C32             | -1.2        | 3.2          | -0.5         | 1.7         | 9.0          | -8.1         |
| Repair and installation of machinery and equipment  | C33             | 10.0        | -4.0         | -7.9         | -2.5        | 0.6          | 25.9         |
| <b>Electricity, gas, steam and air conditioning supply</b>  | <b>D</b>        | <b>0.7</b>  | <b>-26.4</b> | <b>-27.2</b> | <b>36.1</b> | <b>-13.7</b> | <b>-5.0</b>  |
| Electricity, gas, steam and air conditioning supply   | D35             | 0.7         | -26.4        | -27.2        | 36.1        | -13.7        | -5.0         |

<sup>1</sup> Seasonally adjusted.

\* Preliminary data.

‘..’ - Confidential data.



Table 2

Changes of Industrial Production Indices compared to the same month of the previous year<sup>1</sup>

(Per cent)

| Economic activities   | NACE.BG -<br>2008 | 2022        |             |              |             |              | 2023         |
|---|-------------------|-------------|-------------|--------------|-------------|--------------|--------------|
|   |                   | VIII        | IX          | X            | XI          | XII          | I*           |
| <b>Industry</b>   | <b>B_TO_E36</b>   | <b>15.5</b> | <b>10.0</b> | <b>4.8</b>   | <b>4.3</b>  | <b>2.6</b>   | <b>-4.3</b>  |
| <b>Mining and quarrying</b>   | <b>B</b>          | <b>-6.6</b> | <b>-3.2</b> | <b>-3.0</b>  | <b>-5.5</b> | <b>2.6</b>   | <b>-18.5</b> |
| Mining of coal and lignite  | B05               | 5.0         | -0.1        | -18.5        | -4.5        | -9.2         | -26.4        |
| Extraction of crude petroleum and natural gas   | B06               | ..          | ..          | ..           | ..          | ..           | ..           |
| Mining of metal ores  | B07               | -13.7       | -6.7        | 9.0          | -8.7        | 13.6         | -15.8        |
| Other mining and quarrying  | B08               | 4.6         | 1.7         | 7.0          | -0.1        | -8.2         | 9.3          |
| Mining support service activities   | B09               | ..          | ..          | ..           | ..          | ..           | ..           |
| <b>Manufacturing</b>  | <b>C</b>          | <b>11.6</b> | <b>13.1</b> | <b>13.7</b>  | <b>7.9</b>  | <b>10.0</b>  | <b>4.0</b>   |
| Manufacture of food products  | C10               | 16.9        | 4.1         | 1.7          | -5.3        | 5.4          | -0.5         |
| Manufacture of beverages  | C11               | 10.5        | 11.7        | 15.8         | 9.2         | 11.1         | 10.1         |
| Manufacture of tobacco products   | C12               | 32.6        | -7.5        | 33.7         | -31.6       | 5.9          | 25.9         |
| Manufacture of textiles   | C13               | -5.5        | -9.4        | -21.3        | -7.2        | -17.0        | -21.2        |
| Manufacture of wearing apparel  | C14               | 2.3         | 15.7        | 14.2         | 3.5         | 2.7          | -5.9         |
| Manufacture of leather and related products   | C15               | -7.8        | -1.3        | -5.6         | -16.4       | -14.8        | -22.7        |
| Manufacture of wood and of products of wood and cork, except furniture; manufacture of articles of straw and plaiting materials | C16               | -6.9        | -6.6        | 10.0         | 15.3        | -6.3         | -21.1        |
| Manufacture of paper and paper products   | C17               | -2.1        | -9.4        | 6.4          | 7.4         | -7.5         | 1.5          |
| Printing and reproduction of recorded media   | C18               | -12.9       | -6.6        | -7.1         | -16.1       | -11.6        | -13.2        |
| Manufacture of coke and refined petroleum products  | C19               | ..          | ..          | ..           | ..          | ..           | ..           |
| Manufacture of chemicals and chemical products  | C20               | -7.7        | -3.5        | -16.8        | -1.9        | 0.3          | -30.2        |
| Manufacture of basic pharmaceutical products and pharmaceutical preparations  | C21               | -14.2       | 5.2         | 4.6          | -8.4        | 25.5         | 0.3          |
| Manufacture of rubber and plastic products  | C22               | -12.9       | -4.6        | -4.6         | -14.4       | -8.5         | -12.1        |
| Manufacture of other non-metallic mineral products  | C23               | 7.7         | 10.6        | 9.0          | -1.0        | 9.1          | 10.2         |
| Manufacture of basic metals   | C24               | 26.0        | 26.2        | 15.1         | -5.1        | 9.8          | -5.6         |
| Manufacture of fabricated metal products, except machinery and equipment  | C25               | 39.3        | 26.4        | 38.9         | 54.5        | 24.8         | 58.2         |
| Manufacture of computer, electronic and optical products  | C26               | 23.3        | 50.6        | 13.4         | -16.0       | 15.4         | 5.8          |
| Manufacture of electrical equipment   | C27               | 9.6         | 9.5         | 13.4         | 14.9        | 20.2         | 11.6         |
| Manufacture of machinery and equipment n.e.c.   | C28               | 14.5        | 11.1        | 11.2         | 2.0         | -2.4         | -7.1         |
| Manufacture of motor vehicles, trailers and semi-trailers   | C29               | 10.3        | 41.3        | 53.8         | 37.1        | 24.6         | 14.9         |
| Manufacture of other transport equipment  | C30               | 65.9        | 35.7        | 70.4         | 56.6        | 28.6         | 49.6         |
| Manufacture of furniture  | C31               | -5.8        | -1.9        | -2.6         | -7.1        | -3.5         | -28.1        |
| Other manufacturing   | C32               | 33.3        | 21.3        | 55.8         | 17.7        | 13.6         | 19.0         |
| Repair and installation of machinery and equipment  | C33               | 27.6        | 8.6         | 3.7          | 23.2        | -0.3         | 33.8         |
| <b>Electricity, gas, steam and air conditioning supply</b>  | <b>D</b>          | <b>51.0</b> | <b>1.6</b>  | <b>-33.0</b> | <b>-7.2</b> | <b>-23.7</b> | <b>-28.9</b> |
| Electricity, gas, steam and air conditioning supply   | D35               | 51.0        | 1.6         | -33.0        | -7.2        | -23.7        | -28.9        |

<sup>1</sup> Calendar-adjusted.

\* Preliminary data.

‘..’ - Confidential data.



Table 3

**Industrial Production Indices**  
(Seasonally adjusted, 2015 = 100)

| NACE.BG -<br>2008 | 2022         |              |              |              |              |              |              |              |              |              |              |              | 2023         |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                   | I            | II           | III          | IV           | V            | VI           | VII          | VIII         | IX           | X            | XI           | XII          | I*           |
| <b>B_TO_E36</b>   | <b>123.5</b> | <b>121.9</b> | <b>127.7</b> | <b>126.5</b> | <b>127.9</b> | <b>126.7</b> | <b>127.6</b> | <b>127.9</b> | <b>125.3</b> | <b>122.3</b> | <b>123.0</b> | <b>122.7</b> | <b>119.0</b> |
| <b>B</b>          | <b>136.1</b> | <b>128.6</b> | <b>138.5</b> | <b>118.7</b> | <b>133.3</b> | <b>118.6</b> | <b>126.6</b> | <b>116.9</b> | <b>119.8</b> | <b>111.9</b> | <b>117.9</b> | <b>124.6</b> | <b>111.0</b> |
| <b>B05</b>        | 130.6        | 132.5        | 150.3        | 119.4        | 130.8        | 113.7        | 121.7        | 102.8        | 109.2        | 90.9         | 109.2        | 101.3        | 92.5         |
| <b>B06</b>        | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           |
| <b>B07</b>        | 128.1        | 118.3        | 129.8        | 103.3        | 130.9        | 123.8        | 119.4        | 121.0        | 124.1        | 118.7        | 122.9        | 153.8        | 107.8        |
| <b>B08</b>        | 147.7        | 147.2        | 151.6        | 144.6        | 139.9        | 141.2        | 141.1        | 142.6        | 147.8        | 145.3        | 142.1        | 136.3        | 161.0        |
| <b>B09</b>        | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           |
| <b>C</b>          | <b>127.8</b> | <b>126.8</b> | <b>129.3</b> | <b>133.3</b> | <b>135.4</b> | <b>133.1</b> | <b>131.0</b> | <b>132.5</b> | <b>134.5</b> | <b>135.0</b> | <b>132.2</b> | <b>135.9</b> | <b>133.3</b> |
| <b>C10</b>        | 122.7        | 119.9        | 128.2        | 128.7        | 129.3        | 121.8        | 117.6        | 129.1        | 117.7        | 117.7        | 111.4        | 122.3        | 122.0        |
| <b>C11</b>        | 103.3        | 98.7         | 102.7        | 108.9        | 105.2        | 108.0        | 102.4        | 106.5        | 105.6        | 110.9        | 110.6        | 112.3        | 113.4        |
| <b>C12</b>        | 35.3         | 31.9         | 36.7         | 40.1         | 41.7         | 44.9         | 38.6         | 43.6         | 38.6         | 43.1         | 29.6         | 34.2         | 40.6         |
| <b>C13</b>        | 125.1        | 118.6        | 117.4        | 117.8        | 110.6        | 110.1        | 108.1        | 116.3        | 109.8        | 101.1        | 106.4        | 106.3        | 98.8         |
| <b>C14</b>        | 81.6         | 78.3         | 86.1         | 88.0         | 86.3         | 82.4         | 80.3         | 77.5         | 82.2         | 83.7         | 79.3         | 80.1         | 76.9         |
| <b>C15</b>        | 77.2         | 74.7         | 71.0         | 72.4         | 70.5         | 69.2         | 66.7         | 65.4         | 67.0         | 66.7         | 64.5         | 64.5         | 63.0         |
| <b>C16</b>        | 99.2         | 97.3         | 108.2        | 105.4        | 106.8        | 89.8         | 93.7         | 85.8         | 84.7         | 87.7         | 91.2         | 83.9         | 78.4         |
| <b>C17</b>        | 106.3        | 105.3        | 108.2        | 107.1        | 111.2        | 108.2        | 111.1        | 106.9        | 101.0        | 112.6        | 111.6        | 103.7        | 107.9        |
| <b>C18</b>        | 121.1        | 111.8        | 117.5        | 118.6        | 119.6        | 109.9        | 112.9        | 109.9        | 109.3        | 112.3        | 105.5        | 106.4        | 105.3        |
| <b>C19</b>        | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           |
| <b>C20</b>        | 156.0        | 148.5        | 144.6        | 132.4        | 135.7        | 123.3        | 121.4        | 112.6        | 116.0        | 110.2        | 132.1        | 141.9        | 108.9        |
| <b>C21</b>        | 126.1        | 117.2        | 115.4        | 129.7        | 125.2        | 137.9        | 126.3        | 118.8        | 125.0        | 129.1        | 117.8        | 145.8        | 126.9        |
| <b>C22</b>        | 153.1        | 147.9        | 147.7        | 147.2        | 147.3        | 142.7        | 140.8        | 134.1        | 136.2        | 135.2        | 124.5        | 133.6        | 134.2        |
| <b>C23</b>        | 128.5        | 134.9        | 131.8        | 131.6        | 134.7        | 129.7        | 128.1        | 133.3        | 135.0        | 133.0        | 127.2        | 129.1        | 141.5        |
| <b>C24</b>        | 116.1        | 117.1        | 118.5        | 119.1        | 122.3        | 120.7        | 118.6        | 120.3        | 118.0        | 118.6        | 111.3        | 115.1        | 111.2        |
| <b>C25</b>        | 124.8        | 118.7        | 124.6        | 178.5        | 155.9        | 150.5        | 139.6        | 152.6        | 155.3        | 161.3        | 178.2        | 150.3        | 196.9        |
| <b>C26</b>        | 257.9        | 242.3        | 253.3        | 287.8        | 296.6        | 286.1        | 310.8        | 277.0        | 338.9        | 308.5        | 237.3        | 247.4        | 273.2        |
| <b>C27</b>        | 155.1        | 155.7        | 158.6        | 164.7        | 167.1        | 166.2        | 165.4        | 164.5        | 168.4        | 166.6        | 170.5        | 179.6        | 173.2        |
| <b>C28</b>        | 131.1        | 129.8        | 132.7        | 132.1        | 136.4        | 131.1        | 135.1        | 134.7        | 129.6        | 133.6        | 125.4        | 121.5        | 122.0        |
| <b>C29</b>        | 138.7        | 149.8        | 154.9        | 137.8        | 141.9        | 160.5        | 143.0        | 159.0        | 163.4        | 160.1        | 167.9        | 186.0        | 159.7        |
| <b>C30</b>        | 212.7        | 248.5        | 219.6        | 241.8        | 266.1        | 293.8        | 335.2        | 311.4        | 330.4        | 363.1        | 338.5        | 332.1        | 321.5        |
| <b>C31</b>        | 121.7        | 117.3        | 116.1        | 109.9        | 115.5        | 110.5        | 108.3        | 98.5         | 105.7        | 105.9        | 100.4        | 99.9         | 87.9         |
| <b>C32</b>        | 176.8        | 179.3        | 213.5        | 216.3        | 222.8        | 248.9        | 203.7        | 201.3        | 207.8        | 206.8        | 210.2        | 229.1        | 210.7        |
| <b>C33</b>        | 112.1        | 118.7        | 136.9        | 118.9        | 151.1        | 120.8        | 124.6        | 137.2        | 131.7        | 121.3        | 118.2        | 118.9        | 149.8        |
| <b>D</b>          | <b>103.9</b> | <b>103.1</b> | <b>116.0</b> | <b>101.7</b> | <b>97.8</b>  | <b>111.2</b> | <b>125.1</b> | <b>126.0</b> | <b>92.7</b>  | <b>67.5</b>  | <b>91.9</b>  | <b>79.3</b>  | <b>75.3</b>  |
| <b>35</b>         | 103.9        | 103.1        | 116.0        | 101.7        | 97.8         | 111.2        | 125.1        | 126.0        | 92.7         | 67.5         | 91.9         | 79.3         | 75.3         |

\* Preliminary data.

‘..’ - Confidential data.



Table 4

**Industrial Production Indices**  
**(Calendar-adjusted, 2015 = 100)**

| NACE.BG -<br>2008 | 2020         | 2021         | 2022         |              |              |              |              |              |              |              |              |              |              |              | 2023         |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                   | I            | I            | I            | II           | III          | IV           | V            | VI           | VII          | VIII         | IX           | X            | XI           | XII          | I*           |
| <b>B_TO_E36</b>   | <b>102.8</b> | <b>99.7</b>  | <b>117.0</b> | <b>115.4</b> | <b>133.6</b> | <b>123.6</b> | <b>123.4</b> | <b>129.9</b> | <b>132.7</b> | <b>124.4</b> | <b>125.6</b> | <b>125.7</b> | <b>128.9</b> | <b>123.7</b> | <b>112.0</b> |
| <b>B</b>          | <b>101.6</b> | <b>86.2</b>  | <b>131.4</b> | <b>123.3</b> | <b>134.9</b> | <b>108.9</b> | <b>125.5</b> | <b>114.6</b> | <b>123.0</b> | <b>114.3</b> | <b>125.2</b> | <b>123.5</b> | <b>126.8</b> | <b>137.0</b> | <b>107.1</b> |
| <b>B05</b>        | 81.5         | 63.2         | 144.1        | 135.0        | 144.4        | 101.2        | 113.5        | 94.7         | 114.7        | 98.7         | 114.8        | 110.8        | 123.2        | 117.2        | 106.0        |
| <b>B06</b>        | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           |
| <b>B07</b>        | 127.4        | 95.5         | 128.1        | 118.3        | 129.8        | 103.3        | 130.9        | 123.8        | 119.4        | 121.0        | 124.1        | 118.7        | 122.9        | 153.8        | 107.8        |
| <b>B08</b>        | 87.5         | 100.0        | 105.5        | 116.7        | 145.1        | 141.4        | 142.5        | 151.4        | 149.6        | 149.9        | 161.2        | 160.5        | 159.6        | 136.4        | 115.3        |
| <b>B09</b>        | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           |
| <b>C</b>          | <b>105.2</b> | <b>103.5</b> | <b>115.1</b> | <b>117.3</b> | <b>134.7</b> | <b>135.5</b> | <b>137.2</b> | <b>141.3</b> | <b>136.4</b> | <b>125.4</b> | <b>135.3</b> | <b>142.1</b> | <b>136.6</b> | <b>130.2</b> | <b>119.6</b> |
| <b>C10</b>        | 103.1        | 100.5        | 109.5        | 105.3        | 129.7        | 123.4        | 129.0        | 125.2        | 118.2        | 131.1        | 122.7        | 128.1        | 115.7        | 126.5        | 108.9        |
| <b>C11</b>        | 76.8         | 68.1         | 72.4         | 71.6         | 95.0         | 104.0        | 111.2        | 131.0        | 127.3        | 134.5        | 116.0        | 104.4        | 99.6         | 103.8        | 79.7         |
| <b>C12</b>        | 24.5         | 16.3         | 20.6         | 19.7         | 35.7         | 45.7         | 50.4         | 61.8         | 49.8         | 43.5         | 41.3         | 47.1         | 26.3         | 28.5         | 26.0         |
| <b>C13</b>        | 97.8         | 102.8        | 114.1        | 119.6        | 127.7        | 119.4        | 119.0        | 119.7        | 109.6        | 95.1         | 107.1        | 107.0        | 110.1        | 95.9         | 90.0         |
| <b>C14</b>        | 82.6         | 76.1         | 86.2         | 78.2         | 85.7         | 81.1         | 81.0         | 86.5         | 91.5         | 74.0         | 80.3         | 85.0         | 79.2         | 76.5         | 81.1         |
| <b>C15</b>        | 94.3         | 66.8         | 83.6         | 77.2         | 72.9         | 70.0         | 63.0         | 72.1         | 74.5         | 52.4         | 66.6         | 71.7         | 67.7         | 59.6         | 64.6         |
| <b>C16</b>        | 70.1         | 69.3         | 82.4         | 84.9         | 108.0        | 107.1        | 112.0        | 94.9         | 101.0        | 84.5         | 88.0         | 93.2         | 97.1         | 78.9         | 65.1         |
| <b>C17</b>        | 93.6         | 96.1         | 102.9        | 100.7        | 112.7        | 105.7        | 112.5        | 112.3        | 114.2        | 105.3        | 99.0         | 116.9        | 113.4        | 97.3         | 104.5        |
| <b>C18</b>        | 98.7         | 98.6         | 107.6        | 102.5        | 118.8        | 117.9        | 121.0        | 111.8        | 113.9        | 104.5        | 105.3        | 121.4        | 119.4        | 108.1        | 93.4         |
| <b>C19</b>        | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           | ..           |
| <b>C20</b>        | 112.7        | 105.1        | 145.3        | 140.9        | 158.7        | 134.1        | 135.2        | 127.4        | 123.6        | 107.2        | 114.5        | 110.5        | 135.5        | 141.0        | 101.4        |
| <b>C21</b>        | 111.5        | 113.6        | 120.7        | 101.5        | 125.9        | 129.6        | 123.0        | 148.2        | 126.3        | 104.3        | 118.2        | 131.7        | 125.6        | 163.3        | 121.1        |
| <b>C22</b>        | 121.3        | 135.8        | 142.8        | 143.4        | 156.3        | 144.5        | 146.0        | 149.2        | 148.2        | 128.3        | 138.1        | 148.2        | 123.8        | 117.7        | 125.6        |
| <b>C23</b>        | 89.5         | 80.5         | 92.5         | 110.3        | 129.1        | 135.4        | 145.6        | 139.8        | 138.9        | 140.9        | 145.2        | 148.4        | 137.4        | 112.5        | 102.0        |
| <b>C24</b>        | 117.3        | 115.2        | 120.9        | 117.4        | 127.6        | 120.8        | 125.1        | 119.1        | 116.0        | 109.3        | 109.1        | 125.3        | 107.0        | 117.7        | 114.2        |
| <b>C25</b>        | 94.6         | 102.2        | 95.9         | 107.1        | 125.0        | 181.5        | 152.5        | 160.3        | 148.7        | 147.3        | 158.9        | 166.5        | 196.4        | 159.7        | 151.7        |
| <b>C26</b>        | 143.1        | 190.4        | 244.2        | 224.0        | 260.4        | 283.1        | 289.7        | 298.2        | 321.0        | 242.8        | 341.4        | 352.8        | 252.8        | 239.8        | 258.3        |
| <b>C27</b>        | 116.7        | 140.9        | 146.5        | 152.6        | 167.0        | 165.0        | 162.0        | 175.3        | 169.5        | 147.2        | 173.8        | 178.7        | 183.2        | 160.7        | 163.5        |
| <b>C28</b>        | 107.0        | 100.5        | 119.7        | 124.2        | 139.2        | 136.5        | 133.8        | 140.5        | 142.5        | 118.6        | 129.1        | 142.9        | 133.0        | 113.6        | 111.2        |
| <b>C29</b>        | 157.8        | 152.0        | 138.7        | 154.8        | 168.2        | 135.1        | 136.9        | 168.9        | 134.8        | 138.9        | 162.4        | 167.8        | 184.3        | 172.6        | 159.4        |
| <b>C30</b>        | 179.3        | 185.9        | 186.4        | 260.5        | 239.3        | 255.1        | 259.6        | 325.8        | 348.0        | 241.2        | 304.9        | 384.5        | 361.3        | 280.0        | 278.9        |
| <b>C31</b>        | 91.8         | 99.2         | 107.0        | 108.3        | 118.7        | 104.2        | 113.3        | 116.1        | 114.3        | 93.8         | 109.3        | 116.9        | 108.4        | 97.0         | 76.9         |
| <b>C32</b>        | 160.6        | 87.8         | 153.8        | 159.5        | 217.0        | 211.4        | 218.1        | 285.5        | 205.1        | 199.3        | 220.1        | 222.0        | 226.9        | 207.7        | 183.0        |
| <b>C33</b>        | 101.4        | 71.9         | 82.2         | 102.6        | 141.1        | 106.5        | 143.3        | 123.6        | 127.5        | 133.7        | 138.3        | 124.8        | 129.2        | 155.8        | 110.0        |
| <b>D</b>          | <b>94.8</b>  | <b>91.0</b>  | <b>121.7</b> | <b>106.0</b> | <b>133.7</b> | <b>85.8</b>  | <b>71.5</b>  | <b>93.2</b>  | <b>124.4</b> | <b>124.4</b> | <b>88.0</b>  | <b>66.6</b>  | <b>103.3</b> | <b>95.5</b>  | <b>86.6</b>  |
| <b>D35</b>        | 94.8         | 91.0         | 121.7        | 106.0        | 133.7        | 85.8         | 71.5         | 93.2         | 124.4        | 124.4        | 88.0         | 66.6         | 103.3        | 95.5         | 86.6         |

\* Preliminary data.

‘..’ - Confidential data.