

LAW on state budget of the Republic of Bulgaria for 2015

Promulgated in State Gazette Issue 107/24.12.2014, effective 1.01.2015

Art. 33. (1) Adopts the budget of the National statistical institute for 2015 as follows:

№	Indicators	Amount (Thousand Levs)
	1	2
I.	REVENUES, GRANTS AND DONATIONS	1 500,0
1.	<i>Nontax revenues</i>	800,0
2.	<i>Grants and donations</i>	700,0
II.	EXPENDITURES	17 452,1
1.	<i>Current expenditure</i>	15 502,1
	of which	
1.1.	Employees	11 986,6
	of which Employees without delegated budgets	11 986,6
2.	<i>Capital expenditure</i>	1 950,0
III.	GOVERNMENT TRANSFERS (+/-)	15 952,1
1.	Government transfers with central budget (+/-)	15 952,1
IV.	BALANCING ITEM (I-II+III)	
V.	FINANCING OPERATIONS - NET	

(2) Approve the maximum amount of commitments for expenditure that can be covered in 2015 and the maximum amount of the new obligations for expenditure that can be generated in 2015 by the National statistical institute as follows:

№	Indicators	Amount (Thousand Levs)
	1	2
1.	Maximum amount of commitments for expenditure that can be covered in 2015	3 911,7
2.	Maximum amount of the new obligations for expenditure that can be generated in 2015	5 367,5