



HOUSEHOLD INCOME, EXPENDITURE AND CONSUMPTION DURING THE FIRST QUARTER OF 2012

Household Income

The average quarterly **total income** average per household member during the first quarter of 2012 is 960 Levs or by 10.6% more compared to the same period of 2011.

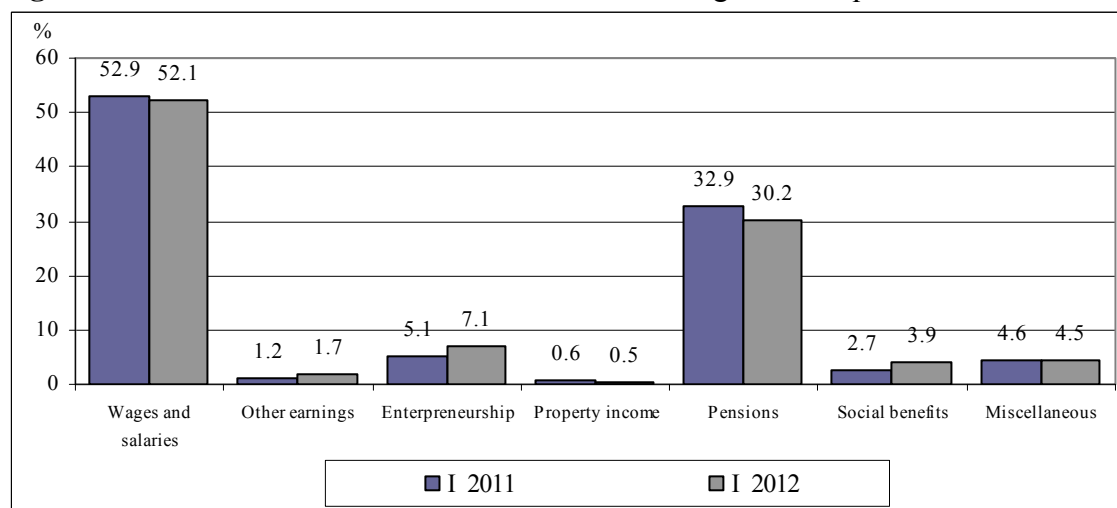
Wages and salaries continue to be the main source of household income. The relative share of household income from wages and salaries is 52.1%. During the first quarter of 2012 this income is 500 Levs per capita or by 8.8% more compared to the same quarter of 2011. At the same time the relative share of wages and salaries within the total income decreases by 0.8 percentage points (pp).

The second important source of household income is the income from **pensions**. The relative share of pensions within the total income decreases by 2.7 pp and becomes 30.2%. During the first quarter of 2012 it is 289 Levs per capita or by 1.5% more compared to the first quarter of 2011.

The income from **entrepreneurship** increases during the first quarter of 2012 compared to the same period of 2011 by 2.0 pp, it is 68 Levs per capita and their relative share within the total income is 7.1%.

The weight of other **social incomes** during the first quarter of 2012 is relatively insignificant in the total household income. During the period this income increases from 24 Levs to 37 Levs, their relative share increases by 1.2 pp and becomes 3.9%.

Figure 1. Structure of the total household income during the first quarter of 2011 and 2012



The relative share of **monetary income** into the total income during the first quarter of 2012 is similar in comparison with the same quarter of 2011 and it is 99.1%.

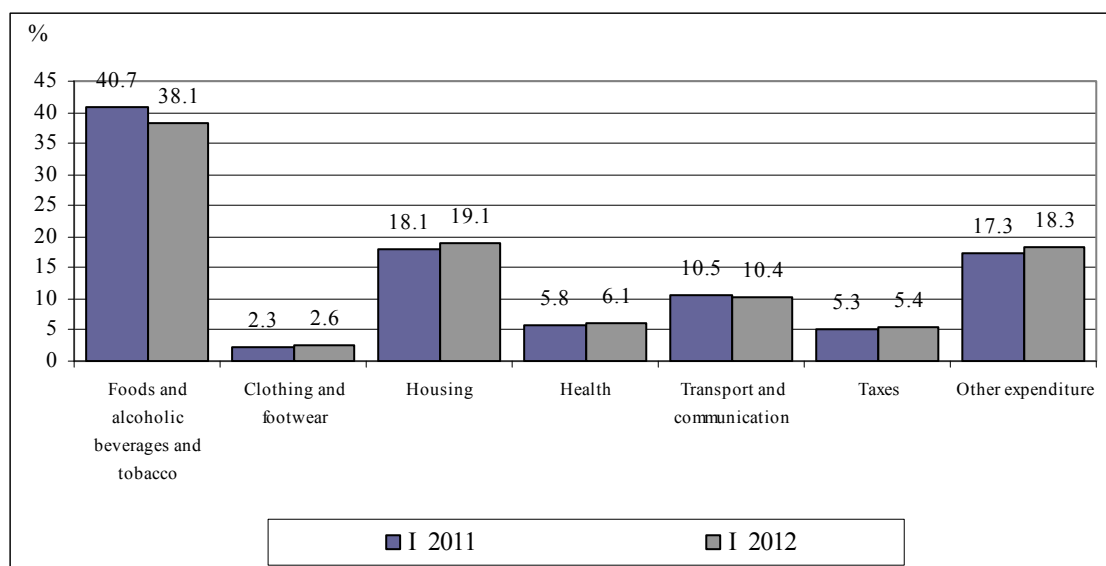
Household Expenditure

The **total expenditure** per household member during the first quarter of 2012 is 888 Levs and it increases by 14.7% in relation to the same quarter of 2011. Expenditure on food and housing (energy, fuel and water) has the greatest share in forming the total expenditure and constitute 52.8% of total expenditure.



The most significant part in the household budget is expenditure on **food and non-alcoholic beverages**. As absolute values it is 299 Levs average per household member during the first quarter of 2012 represents 33.7% in total expenditure and decreases by 2.9 pp in comparison with the same quarter of previous year. The expenditure on **housing (water, electricity, heating, furnishing and maintenance)** increases from 140 Levs during the first quarter of 2011 to 170 Levs per capita during the same quarter of 2012, the relative share also increases by 1.0 pp and it is 19.1% in total expenditure. The expenditure on **health** increases from 45 Levs per capita during the first quarter of 2011 to 54 Levs during the same quarter of 2012, which represents 6.1% in the total expenditure and increases by 0.3 pp. The expenditure on **transport and communication** increases by 13.3%, it becomes 92 Levs per capita as absolute values, and the relative share remains 10.5%. The expenditure on **alcoholic beverages and tobacco** increase by 22.4% and it is 39 Levs per capita during the first quarter of 2012, which relative share of the total expenditure is 4.4% or 0.3 pp more compared to the first quarter of 2011. The expenditure on **clothing and footwear** also increase, it is 23 Levs per capita during the first quarter of 2012, which represents 2.6% of the total expenditure or 0.3 pp more compared to the first quarter of 2011.

Figure 2. Structure of the total household expenditure during the first quarter of 2011 and 2012

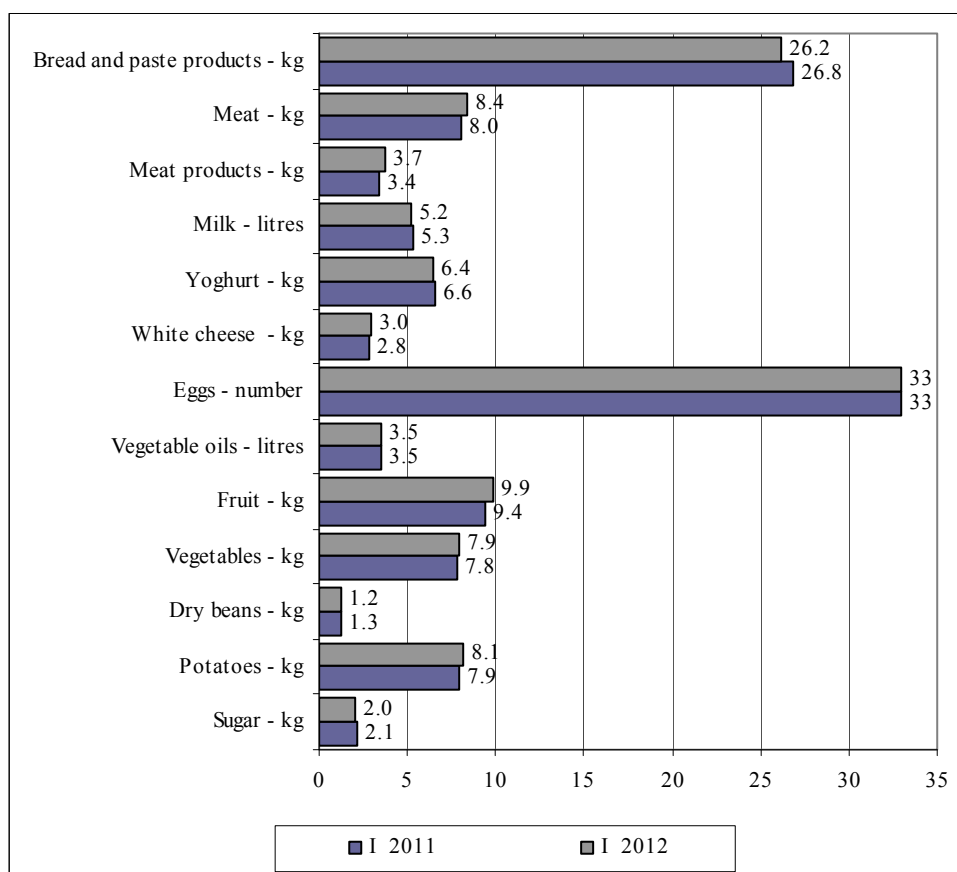


Household Consumption

The **consumption of main food products** average per capita doesn't change significant during the first quarter of 2012 compared to the first quarter of 2011. An increase is observed by consumption of fruit - from 9.4 kg to 9.9 kg, meat - from 8.0 kg to 8.4 kg and meat products - from 3.4 kg to 3.7 kg. Consumption of bread and paste products decreases from 26.8 kg to 26.2 kg.



Figure 3. Consumption of main food products average per household member during the first quarter of 2011 and 2012




ANNEX
1. Total households income by source for first quarter of 2011 and 2012

Sources	First quarter of 2011			First quarter of 2012		
	Structure - %	Average	Average	Structure - %	Average	Average
		per household - Levs	per capita - Levs		per household - Levs	per capita - Levs
Total income	100.0	2131.07	867.73	100.0	2320.64	959.62
Total gross income	96.3	2051.47	835.31	96.4	2237.85	925.38
Wages and salaries	52.9	1128.01	459.30	52.1	1208.44	499.71
Other earnings	1.2	25.03	10.19	1.7	39.00	16.13
Self-employment income	5.1	108.00	43.98	7.1	164.78	68.14
Property income	0.6	12.15	4.95	0.5	11.30	4.67
Pensions	32.9	700.22	285.11	30.2	700.06	289.48
Unemployment benefits	0.6	13.08	5.33	0.8	17.85	7.38
Family allowances	0.8	17.85	7.27	0.9	20.89	8.64
Other social benefits	1.3	26.91	10.96	2.2	49.92	20.64
Regular transfers from other households	0.9	20.22	8.23	1.1	25.62	10.59
Receipt sale	0.6	12.13	4.94	0.3	7.26	3.00
Miscellaneous	3.2	67.47	27.47	3.3	75.53	31.23
Drawn savings	x	47.19	19.21	x	90.08	37.25
Loans and credits	x	14.94	6.08	x	21.02	8.69

2. Total household expenditure by group for first quarter of 2011 and 2012

Expenditure groups	First quarter of 2011			First quarter of 2012		
	Structure - %	Average	Average	Structure - %	Average	Average
		per household - Levs	per capita - Levs		per household - Levs	per capita - Levs
Total expenditure	100.0	1902.60	774.70	100.0	2148.47	888.43
Consumer total expenditure	84.1	1600.07	651.51	83.0	1783.21	737.39
Foods and non-alcoholic beverages	36.6	697.28	283.92	33.7	723.81	299.31
Alcoholic beverages and tobacco	4.1	78.20	31.84	4.4	94.27	38.98
Clothing and footwear	2.3	43.54	17.73	2.6	54.85	22.68
Housing, water, electricity, gas and other fuels	15.6	297.06	120.96	16.5	355.50	147.00
Furnishing and maintenance of the house	2.5	46.76	19.04	2.6	56.12	23.21
Health	5.8	109.43	44.56	6.1	130.78	54.08
Transport	5.7	108.97	44.37	5.8	125.37	51.84
Communication	4.8	91.10	37.09	4.6	97.87	40.47
Recreation, culture and education	3.1	58.27	23.73	3.0	64.13	26.52
Miscellaneous goods and services	3.7	69.47	28.29	3.7	80.52	33.30
Taxes	5.3	99.99	40.71	5.4	116.24	48.07
Social insurance contributions	6.1	115.56	47.05	6.0	129.31	53.47
Regular transfers to other households	1.5	28.12	11.45	2.2	47.93	19.82
Other expenditure	3.1	58.85	23.96	3.3	71.77	29.68
Saving deposits	x	24.02	9.78	x	35.24	14.57
Purchase of currency and securities	x	0.10	0.04	x	-	-
Debt paid out and loan granted	x	60.09	24.47	x	66.02	27.30