

2014 State Budget of the Republic of Bulgaria Act

Promulgated, SG No. 109/20.12.2013, effective 1.01.2014

Text in Bulgarian: Закон за държавния бюджет на Република България за 2014 г.

Article 1. (1) Adopts the 2014 executive budget with revenues, aid and donations as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	19,262,702.1
1.	Tax revenues	17,336,996.7
1.1.	Corporation tax	1,574,803.0
1.2.	Taxes on the dividends, liquidation quotas and income of legal entities	99,040.0
1.3.	Personal income taxes	2,632,802.9
1.4.	Value Added Tax	8,281,657.3
1.5.	Excise duties	4,377,879.8
1.6.	Insurance premium tax	33,288.0
1.7.	Customs duties and charges	136,178.3
1.8.	Charge on the production of sugar and isoglucose	1,046.7
1.9.	Other taxes	200,300.7
2.	Non-tax revenues	1,874,084.8
2.1.	State fees	914,719.0
2.2.	Court fees	120,000.0
2.3.	Revenues and income from property	625,604.5
2.4.	Fines, sanctions and penalty interest	102,732.9
2.5.	Other non-tax revenues	111,028.4
3.	Aid and donations	51,620.6

(2) Adopts the 2014 executive budget with expenditure, budget relationships and the contribution to the European Union budget as follows:

No.	Items	Amount (BGN thousand)
	1	2
II.	EXPENDITURE	9,899,567.0
1.	Current expenditure	7,990,980.4
	including:	
1.1.	Subsidies	833,831.6
1.1.1.	Subsidies for non-financial enterprises	772,139.6
1.1.2.	Subsidies for non-profit legal entities	61,692.0

1.2.	Interest	664,693.4
1.3.	Current transfers, compensations and benefits to households	979,466.3
2.	Capital expenditure	1,028,714.2
2.1	Acquisition of long-term assets and capital repairs	869,908.3
2.2.	Capital transfers	158,805.9
3.	Growth in the state reserve (net)	18,772.4
4.	Contingencies reserve	861,100.0
4.1.	In the central budget	860,000.0
4.1.1.	– for prevention, gaining control of and overcoming the consequences from natural disasters	70,000.0
4.1.2.	– for economic growth and system of government	790,000.0
4.2.	In the budget of the judicial system	600.0
4.3.	In the budget of the National Assembly	500.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – NET	9,794,672.6
1.	Transfers granted to:	9,881,712.6
1.1.	Municipalities	2,384,738.8
1.2.	the Public Social Security	4,935,999.4
1.3.	the National Health Insurance Fund	988,660.0
	including:	
1.3.1.	– from the Ministry of Health	13,400.0
1.4.	the Bulgarian National Radio	42,112.0
1.5.	the Bulgarian National Television	65,147.0
1.6.	the Bulgarian News Agency	4,085.0
1.7.	State higher education institutions	375,794.5
1.7.1.	– from the Ministry of Education and Science	351,710.5
1.7.2.	– from the Ministry of Defence	24,084.0
1.8.	the Bulgarian Academy of Sciences	75,046.8
1.8.1.	– from the Ministry of Education and Science	72,496.8
1.8.2.	– from the Ministry of Environment and Waters	2,550.0
1.9.	the enterprise for the administration of activities associated with the environmental protection from the Ministry of the Environment and Water	59,188.4
1.10.	the “Strategic Infrastructural Projects” National Campaign from the Ministry of Regional Development	1,200.0
1.11.	the account of the National Fund for funds from the European Union (net)	751,206.1
1.12.	the account of the State Fund “Agriculture” for funds from the European Union	198,534.6
2.	Transfers received from:	87,040.0
2.1.	the National Social Security Institute for the Ministry of Labour and Social Policy	7,150.0
2.2.	the National Health Insurance Fund for the Ministry of Finance	3,090.0
2.3.	the enterprise for the administration of activities associated with the environmental protection for the Ministry of the Environment and Water	36,500.0
2.4.	the enterprise for the administration of activities associated with the environmental protection for the Ministry of the Economy and Energy	40,300.0
IV.	CONTRIBUTION TO THE GENERAL BUDGET OF THE EUROPEAN UNION	904,690.3

(3) Approves the budget balance of the 2014 executive budget as follows:

V.	BUDGET BALANCE (I – II – III – IV)	-1,336,227.8
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(4) Approves the net transactions in the part of the financing of the executive budget balance as follows:

VI.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	1,336,227.8
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(5) The amounts from the reserve referred to in Paragraph 2, section II, item 4.1.2 shall be spent in accordance with an instrument of the Council of Ministers, as follows:

1. for the public investment programme "Growth and Sustainable Development of the Regions" in the amount of up to BGN 500,000 thousand;

2. for structural measures and programmes for the development of education in the amount of up to BGN 100,000 thousand, including up to BGN 22,000 thousand for increasing the education supporting subsidy for state higher education institutions, determined in accordance with the complex assessment of the quality of education and its correspondence with the needs of the labour market, and for increasing the differentiated education support standards in priority professional fields;

3. for innovation development programmes in the amount of up to BGN 20,000 thousand;

4. for combat training and combat readiness of the different types of armed forces in the amount of up to BGN 20,000 thousand;

5. for investment programmes in the area of energy in the amount of up to BGN 150,000 thousand.

(6) The Council of Ministers shall determine the terms, conditions, procedure and criteria for selection of projects and programmes and the transparent spending of the funds allocated under Article 5, paragraph 1 for the purposes of achieving economic growth, sustainable development of regions, creating opportunities for generating employment and income and increasing the competitiveness of the economy.

Article 2. (1) Adopts the budget of the judicial system authorities for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	140,000.0
1.	Revenue from the activity of the judicial system authorities	140,000.0
	including: court fees revenue	120,000.0
II.	EXPENDITURE	434,000.0
1.	Current expenditure	428,950.0
2.	Capital expenditure	4,450.0
3.	Contingencies reserve	600,0
III.	BUDGET RELATIONSHIPS (TRANSFERS)	294,000.0

1.	Budget relationship with the central budget (+/-)	294,000.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Determines the budget expenditure of the judicial system authorities for 2014 as follows:

Judicial system authorities	Amount (BGN thousand)
1	2
Supreme Judicial Council	11,962.0
Supreme Court of Cassation	14,091.0
Supreme Administrative Court	10,270.0
Prosecutor's Office of the Republic of Bulgaria	169,414.0
Courts of Republic of Bulgaria	221,973.0
National Institute of Justice	2,601.0
Inspectorate with the Supreme Judicial Council	3,089.0
Contingencies reserve	600,0
Total:	434,000.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Supreme Judicial Council. as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	38,904.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	57,693.0

(4) The maximum amounts of commitments for expenditure and of the new expenditure obligations approved with paragraph 3 can be increased by up to 20 % with a resolution of the Supreme Judicial Council.

(5) The Supreme Judicial Council may spend funds in the amount of up to BGN 5,000.0 thousand from the funds available in prior-years accounts for covering urgent costs of judicial system authorities, provided that the state budget balance is not disrupted.

(6) The revenue from the activity of the judicial system authorities referred to in paragraph 1 shall also include the revenue from notary fees collected in accordance with Article 86, item 3 of the Notaries and Notarial Practice Act, the receivables under the writs of execution issued in favour of the judicial system authorities and collected by the National Revenue Agency under the procedure of the Tax-Insurance Procedure Code, and the amounts received from sales of property confiscated or seized in favour of the state by virtue of an instrument of a judicial system authority after deduction of the amounts referred to in Article

3, paragraph 12 of the National Revenue Agency Act.

(7) Within one month of the promulgation of the Decree on the implementation of the 2014 state budget of the Republic of Bulgaria, the Supreme Judicial Council shall submit to the Council of Ministers, the National Audit Office and the Ministry of Finance the approved budgets of the judicial system authorities.

Article 3. (1) Adopts the budget of the National Assembly for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	1,560.0
1.	Non-tax revenues	1,560.0
II.	EXPENDITURE	52,373.0
1.	Current expenditure	47,816.0
2.	Capital expenditure	4,057.0
3.	Contingencies reserve	500.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	50,813.0
1.	Budget relationship with the central budget (+/-)	50,813.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the expenditure of the National Assembly, specified in paragraph 1, by functional areas as follows:

No.	Designation of the functional area	Amount (BGN thousand)
	1	2
1.	Functional area “Representative and efficient Parliament”	31,163.4
	including Contingencies reserve	500.0
2.	Functional area “Securing activities”	20,207.7
3.	Functional Area “Accompanying Activities” (Economic and Social Council)	1,001.9
	Total:	52,373.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the National Assembly, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	21,564.7

2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	23,725.3
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(4) The maximum amounts of commitments for expenditure and of the new expenditure obligations approved with paragraph 3 can be increased by up to 20 % with a resolution of the National Assembly.

(5) By 31 January 2012 the Chairman of the National Assembly shall allocate the budget of the National Assembly by programmes within the expenditure approved by functional areas under paragraph 2 and shall submit it for information to the National Audit Office and the Ministry of Finance.

(6) Any savings of funds under paragraph 1, II, item 1, in the section concerning the remuneration of the Members of the National Assembly and the associated regulated additional expenditure, determined under the procedures of the Rules on the Organisation and Activities of the National Assembly, resulting from a growth in the average monthly salaries of people employed under labour and official relationships in the public sector, based on information provided by the National Statistics Institute, which is lower than the growth used to estimate the amounts in paragraph 1, II, item 1, shall be reflected as a decrease in the corresponding expenditure by changing the budget relationship with the central budget.

(7) Any shortages of funds under paragraph 1, II, item 1, in the section concerning the remuneration of the Members of the National Assembly and the associated regulated additional expenditure, determined under the procedures of the Rules on the Organisation and Activities of the National Assembly, resulting from a growth in the average monthly salaries of people employed under labour and official relationships in the public sector, based on information provided by the National Statistics Institute, which is higher than the growth used to estimate the amounts in paragraph 1, II, item 1.1, shall be treated as follows: up to 10 percent of the shortage shall be at the expense of the contingencies reserve under paragraph 1, II, item 3, and the remaining part of the shortage shall be covered from the central budget.

(8) Any savings of personnel costs related to officials employed at the National Assembly may be used on a current basis or with accumulation only for paying additional remuneration and the social security contributions related thereto and/or for upkeep.

(9) Within one month of the promulgation of the Decree on the implementation of the 2014 state budget of the Republic of Bulgaria, the Chairperson of the National Assembly shall submit to the National Audit Office and the Ministry of Finance an allocation by months of the approved annual amounts under the indicators of the National Assembly budget specified in paragraph 1 in accordance with the Uniform Budget Classification.

Article 4. (1) Adopts the budget of the National Audit Office for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	150.0
1.	Non-tax revenues	150.0
II.	EXPENDITURE	15,207.0
1.	Current expenditure	14,957.0
2.	Capital expenditure	250.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	15,057.0
1.	Budget relationship with the central budget (+/-)	15,057.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the National Audit Office, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	2,407.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	2,437.0

Article 5. (1) Adopts the budget of the President's Office Administration for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	5,569.0
1.	Current expenditure	5,316.0
2.	Capital expenditure	253.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	5,569.0
1.	Budget relationship with the central budget (+/-)	5,569.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the President's Office Administration, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	1,852.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	1,887.0

Article 6. (1) Adopts the budget of the Council of Ministers for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	16,000.0
1.	Non-tax revenues	16,000.0
	including state fees revenue	600.0
II.	EXPENDITURE	73,600.0
1.	Current expenditure	66,109.6
	including:	
1.1.	Subsidies	4,000.0
1.1.1.	Subsidies for non-profit legal entities	4,000.0
2.	Capital expenditure	7,490.4
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	57,600.0
1.	Budget relationship with the central budget (+/-)	57,600.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	“Provision of the Operations and the Organisation of the Work of the Council of Ministers” Area	7,745.4
2.	Policy in the field of the management of EU funds	830.0
3.	Policy in the field of carrying out of state functions in the territories of the regions in Bulgaria	16,474.0
4.	Policy in the field of the right to religion	4,132.1
5.	Policy in the field of archiving	7,000.0
6.	“Administration” Budget Programme	11,259.4
7.	“Other Activities and Services” Budget Programme	26,159.1
	Total:	73,600.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Council of Ministers, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	27,510.0

2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	28,140.0
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(4) Approves the allocation of the subsidy for the religious denominations registered under the Religious Denominations Act pursuant to appendix No. 1.

Article 7. (1) Adopts the budget of the Constitutional Court for 2014 as follows:

	1	2
No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	2,065.0
1.	Current expenditure	1,965.0
2.	Capital expenditure	100.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	2,065.0
1.	Budget relationship with the central budget (+/-)	2,065.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Constitutional Court, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	477.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	477.0

Article 8. (1) Adopts the budget of the Ombudsman for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	2,266.0
1.	Current expenditure	2,236.0
2.	Capital expenditure	30.0

III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	2,266.0
1.	Budget relationship with the central budget (+/-)	2,266.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ombudsman, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	993.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	993.0

Article 9. (1) Adopts the budget of the Ministry of Finance for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	28,000.0
1.	Non-tax revenues	28,000.0
	including state fees revenue	15,228.0
II.	EXPENDITURE	276,657.0
1.	Current expenditure	271,696.2
	including:	
1.1.	Current transfers, compensations and benefits to households	11,130.0
2.	Capital expenditure	4,960.8
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	248,657.0
1.	Budget relationship with the central budget (+/-)	245,567.0
2.	Budget relationships with other budgetary organisations (+/-)	3,090.0
2.1.	Transfers received (+)	3,090.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN
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		thousand)
	1	2
1.	Policy in the field of sustainable and transparent public finances	18,034.7
2.	Policy in the field of efficient collection of all state revenues	211,340.1
3.	Policy in the field of protecting the public and the economy from financial fraud, smuggling of goods, money laundering and financing of terrorism	21,705.4
4.	Policy in the field of debt management	1,168.2
5.	Other budget programmes (total), including:	12,873.9
5.1.	“Operational Programme “Administrative Capacity” Budget Programme	1,500.5
5.2.	“National Compensatory Residential Fund” Budget Programme	11,373.4
6.	“Administration” Budget Programme	11,534.7
	Total:	276,657.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Finance, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	22,653.3
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	42,658.0

Article 10. (1) Adopts the budget of the Ministry of Foreign Affairs for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	62,000.0
1.	Non-tax revenues	62,000.0
	including state fees revenue	54,554.8
II.	EXPENDITURE	101,372.8
1.	Current expenditure	100,409.8
2.	Capital expenditure	963.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	39,372.8
1.	Budget relationship with the central budget (+/-)	39,372.8
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of development of efficient diplomatic service	92,355.7
2.	Policy in the field of public diplomacy	769.6
3.	Policy in the field of active bilateral and multilateral diplomacy	8,247.5
	Total:	101,372.8

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Foreign Affairs, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	70,473.3
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	78,473.3

Article 11. (1) Adopts the budget of the Ministry of Defence for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	52,000.0
1.	Non-tax revenues	52,000.0
	including state fees revenue	100.0
II.	EXPENDITURE	1,021,475.0
1.	Current expenditure	969,081.0
	including:	
1.1.	Subsidies	1,978.0
1.1.1.	Subsidies for non-financial enterprises	1,978.0
1.2.	Current transfers, compensations and benefits to households	1,049.0
2.	Capital expenditure	52,394.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	978,302.9
1.	Budget relationship with the central budget (+/-)	1,002,386.9
2.	Budget relationships with other budgetary organisations (+/-)	-24,084.0
2.1.	Transfers granted (-)	-24,084.0
IV.	BUDGET BALANCE (I – II + III)	8,827.9

V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-8,827.9
	including:	
1.	Accounts payable under financial leases and commercial credits	-8,827.9

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of defence capability	957,304.0
2.	Policy in the field of Union and international security	64,171.0
	Total:	1,021,475.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Defence, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	220,000.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	180,000.0

(4) Determines the transfers from the budget of the Ministry of Defence to the state higher education institutions according to appendix No. 2.

Article 12. (1) Adopts the budget of the Ministry of Interior for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	174,638.0
1.	Non-tax revenues	174,638.0
	including state fees revenue	56,138.0
II.	EXPENDITURE	999,556.0
1.	Current expenditure	985,257.0
2.	Capital expenditure	14,299.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	833,351.8
1.	Budget relationship with the central budget (+/-)	833,351.8

IV.	BUDGET BALANCE (I – II + III)	8,433.8
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-8,433.8
	including:	
1.	Accounts payable under financial leases and commercial credits	-8,433.8

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of protection of national security, fight against crime and maintaining the public order, border security, fire safety and protection of population (total), including:	994,356.0
1.1.	“Fight Against Crime, Maintaining the Public Order and Prevention, Migration, Border Control and Guarding the State Border“ Budget Programme	671,711.0
1.2.	“Fire Safety and Protection of Population in the Event of Fires, Disasters and Emergencies” Budget Programme	143,932.0
1.3.	“Information Security, Education and Training, Medical and Administrative Services” Budget Programme	178,713.0
2.	Other budget programmes (total), including:	5,200.0
2.1.	“Asylum and Refugees” Budget Programme	5,200.0
	Total:	999,556.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Interior, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	102,976.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	115,376.0

Article 13. (1) Adopts the budget of the Ministry of Justice for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	69,000.0

1.	Non-tax revenues	69,000.0
	including state fees revenue	68,595.8
II.	EXPENDITURE	178,919.0
1.	Current expenditure	164,173.5
	including:	
1.1.	Subsidies	500.0
1.1.1.	Subsidies for non-profit legal entities	500.0
2.	Capital expenditure	14,745.5
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	109,919.0
1.	Budget relationship with the central budget (+/-)	109,919.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of justice	77,166.8
2.	Policy in the field of implementation of penal sanctions	97,492.0
3.	“Administration” Budget Programme	4,260.2
	Total:	178,919.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Justice, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	40,000.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	64,642.7

Article 14. (1) Adopts the budget of the Ministry of Labour and Social Policy for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2

I.	REVENUES, AID AND DONATIONS	28,000.0
1.	Non-tax revenues	28,000.0
	including state fees revenue	18,874.4
II.	EXPENDITURE	1,061,578.8
1.	Current expenditure	1,060,188.8
	including:	
1.1.	Subsidies	3,690.0
1.1.1.	Subsidies for non-financial enterprises	3,420.0
1.1.2.	Subsidies for non-profit legal entities	270.0
1.2.	Current transfers, compensations and benefits to households	959,523.3
2.	Capital expenditure	1,390.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	1,033,578.8
1.	Budget relationship with the central budget (+/-)	1,026,428.8
2.	Budget relationships with other budgetary organisations (+/-)	7,150.0
2.1.	Transfers received (+)	7,150.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of employment	96,601.2
2.	Policy in the field of employment relations	11,546.1
3.	Policy in the field of social protection and equal opportunities	169,348.3
4.	Policy in the field of people with disabilities	181,092.0
5.	Policy in the field of social inclusion	593,453.1
6.	Policy in the field of the standard of life, incomes and demographic development	518.3
7.	Policy in the field of free movement of workers, migration and integration	114.7
8.	“Administration” Budget Programme	8,905.2
	Total:	1,061,578.8

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Labour and Social Policy, as follows:

No.	Items	Amount (BGN thousand)
	1	2

1.	Maximum amount of the commitments for expenditure which can be made in 2014	972,430.2
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	961,130.2

(4) Individual services related to the implementation of measures and programmes intended to increase the employability of young people can be financed fully or partially through vouchers.

Article 15. (1) Adopts the budget of the Ministry of Health for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	42,000.0
1.	Non-tax revenues	42,000.0
	including state fees revenue	32,000.0
II.	EXPENDITURE	388,082.0
1.	Current expenditure	373,082.0
	including:	
1.1.	Subsidies	66,036.0
1.1.1.	Subsidies for non-financial enterprises	66,036.0
2.	Capital expenditure	15,000.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	346,082.0
1.	Budget relationship with the central budget (+/-)	359,482.0
2.	Budget relationships with other budgetary organisations (+/-)	-13,400.0
2.1.	Transfers granted (-)	-13,400.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of promotion, prevention and control of public health	66,630.4
2.	Policy in the field of diagnostics and treatment	282,352.0
3.	Policy in the field of drug products and medical research	15,973.0
4.	“Administration” Budget Programme	23,126.6
	Total:	388,082.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Health, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	223,650.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	217,353.0

(4) The Ministry of Health can provide against a consideration to the state and municipal medical treatment facilities - companies and medical treatment facilities with joint state or municipal participation in the capital funds from the Revolving Investment Fund under the "Reform in the Healthcare Sector-Loan BUL 4565" Project for purchasing in 2014 medical equipment and other long-term assets on the basis of concluded contracts providing for the repayment of the said funds in monthly instalments.

(5) The maximum amount of the funds provided in accordance with the procedure of paragraph 4 shall amount to the recovered and unused funds from previous years and the currently recovered in 2014 proceeds under the Revolving Investment Fund under the "Reform in the Healthcare Sector-Loan BUL 4565" Project.

Article 16. (1) Adopts the budget of the Ministry of Education and Science for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	28,135.0
1.	Non-tax revenues	13,260.0
	including state fees revenue	470.0
2.	Aid and donations	14,875.0
II.	EXPENDITURE	420,255.9
1.	Current expenditure	417,198.9
	including:	
1.1.	Subsidies	10,731.9
1.1.1.	Subsidies for non-financial enterprises	9,431.9
1.1.2.	Subsidies for non-profit legal entities	1,300.0
2.	Capital expenditure	3,057.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	393,120.9
1.	Budget relationship with the central budget (+/-)	817,328.2
2.	Budget relationships with other budgetary organisations (+/-)	-424,207.3
2.2.	Transfers granted (-)	-424,207.3
IV.	BUDGET BALANCE (I – II + III)	1,000.0
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-1,000.0
	including:	

1.	Payments under guarantees and warranties called in and transformed debt (net)	-1,000.0
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(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of all-covering, accessible and quality education and training in the pre-school education and training and the school education. Life-long learning	364,145.6
2.	Policy in the field of equal access to quality higher education and development of the scientific potential	50,755.0
3.	“Administration” Budget Programme	5,355.3
	Total:	420,255.9

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Education and Science, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	220,052.8
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	219,724.1

(4) Determines the transfers from the budget of the Ministry of Education and Science to the state higher education institutions and the Bulgarian Academy of Sciences according to appendix No. 3.

Article 17. (1) Adopts the budget of the Ministry of Culture for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	21,000.0
1.	Non-tax revenues	21,000.0
	including state fees revenue	300.0
II.	EXPENDITURE	120,739.6
1.	Current expenditure	116,555.9
	including:	

1.1.	Subsidies	13,500.0
1.1.1.	Subsidies for non-financial enterprises	12,900.0
1.1.2.	Subsidies for non-profit legal entities	600.0
2.	Capital expenditure	4,183.7
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	99,739.6
1.	Budget relationship with the central budget (+/-)	99,739.6
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of conservation of movable and immovable cultural heritage	13,662.0
2.	Policy in the field of creating and promoting contemporary art in Bulgaria and abroad and access to quality art education	102,300.9
3.	“Administration” Budget Programme	4,776.7
	Total:	120,739.6

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Culture, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	52,236.5
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	59,236.5

Article 18. (1) Adopts the budget of the Ministry of Environment and Water for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	9,000.0
1.	Non-tax revenues	9,000.0
	including state fees revenue	3,100.0

II.	EXPENDITURE	43,954.3
1.	Current expenditure	41,942.0
2.	Capital expenditure	2,012.3
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	-8,343.7
1.	Budget relationship with the central budget (+/-)	16,894.7
2.	Budget relationships with other budgetary organisations (+/-)	-25,238.4
2.1.	Transfers received (+)	36,500.0
2.2.	Transfers granted (-)	-61,738.4
IV.	BUDGET BALANCE (I – II + III)	-43,298.0
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	43,298.0

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of water management	7,459.3
2.	Policy in the field of waste management and soil preservation	2,354.3
3.	Policy in the field of preserving the pureness of atmospheric air	1,293.5
4.	Policy in the field of conservation of biological diversity	6,153.7
5.	Policy in the field of the National system for monitoring of the environment and information availability	8,970.2
6.	Policy in the field of promoting environmental awareness and culture	1,099.5
7.	Policy in the field of prevention and control of pollution and chemical substances management	3,037.4
8.	Policy in the field of the management of activities, associated with climate changes	530.7
9.	“Administration” Budget Programme	13,055.7
	Total:	43,954.3

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Environment and Water, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	9,786.1
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	16,712.3

Article 19. (1) Adopts the budget of the Ministry of Economy and Energy for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	157,290.0
1.	Non-tax revenues	157,290.0
	including state fees revenue	18,058.6
II.	EXPENDITURE	122,802.3
1.	Current expenditure	121,130.2
	including:	
1.1.	Subsidies	63,644.7
1.1.1.	Subsidies for non-financial enterprises	63,574.7
1.1.2.	Subsidies for non-profit legal entities	70.0
2.	Capital expenditure	1,672.1
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	40,300.0
2.	Budget relationships with other budgetary organisations (+/-)	40,300.0
2.1.	Transfers received (+)	40,300.0
IV.	BUDGET BALANCE (I – II + III)	74,787.7
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-74,787.7

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of sustainable economic development and competitiveness	35,939.8
2.	Policy in the field of efficient foreign economic cooperation	11,225.1
3.	Policy in the field of the sustainable development of tourism	4,034.0
4.	Policy in the field of sustainable and competitive energy development	61,938.5
5.	“Administration” Budget Programme	9,664.9
	Total:	122,802.3

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Economy and Energy, as follows:

No.	Items	Amount (BGN
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		thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	93,126.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	90,126.0

(4) The Council of Ministers can make changes in the 2014 budget of the Ministry of Economy and Energy in the event that an additional need arises for expenditure related to the specific nature of the "Dismantling of Nuclear Facilities" Fund and "Radio-active Waste" Fund, provided that the budget balance of the executive budget is not aggravated.

Article 20. (1) Adopts the budget of the Ministry of Regional Development for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	246,100.0
1.	Non-tax revenues	246,100.0
	including state fees revenue	239,435.4
II.	EXPENDITURE	211,383.2
1.	Current expenditure	157,500.0
2.	Capital expenditure	53,883.2
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	-24,752.8
1.	Budget relationship with the central budget (+/-)	-23,552.8
2.	Budget relationships with other budgetary organisations (+/-)	-1,200.0
2.1.	Transfers granted (-)	-1,200.0
IV.	BUDGET BALANCE (I – II + III)	9,964.0
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-9,964.0
	including:	
1.	Accounts payable under financial leases and commercial credits	-140.4

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of development of Bulgarian regions, reducing disparities, effective and efficient spending of public funds to improve the quality of the living environment and creating of jobs	3,725.0
2.	Policy in the field of improving the infrastructural connectivity among regions – development and modernisation of the road and water supply and sewerage infrastructure	200,340.9

3.	Other budget programmes (total), including:	7,317.3
3.1.	“Effective Management of State Property, State Participation in Commercial Companies and State Enterprises, and Development of the Public Private Partnership and Concession Relationships” Budget Programme	705.2
3.2.	“Civil Registration and Administrative Services for the Population” Budget Programme	1,928.5
3.3.	“Effective Administration and Coordination” Budget Programme	4,683.6
	Total:	211,383.2

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Regional Development, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	122,813.3
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	180,176.0

Article 21. (1) Adopts the budget of the Ministry of Agriculture and Food for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	174,000.0
1.	Non-tax revenues	174,000.0
	including state fees revenue	86,956.3
II.	EXPENDITURE	209,381.5
1.	Current expenditure	206,624.5
2.	Capital expenditure	2,757.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	35,381.5
1.	Budget relationship with the central budget (+/-)	35,381.5
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN)
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		thousand)
	1	2
1.	Policy in the field of agriculture and rural areas	158,783.2
2.	Policy in the field of fisheries and aquacultures	4,939.2
3.	Policy in the field of preservation and increasing of forests and game	29,275.2
4.	“Administration” Budget Programme	16,383.9
	Total:	209,381.5

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Agriculture and Food, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	45,944.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	64,937.9

Article 22. (1) Adopts the budget of the Ministry of Transport, Information Technology and Communications for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	51,000.0
1.	Non-tax revenues	51,000.0
	including state fees revenue	23,426.0
II.	EXPENDITURE	248,104.1
1.	Current expenditure	242,915.6
	including:	
1.1.	Subsidies	192,375.0
1.1.1.	Subsidies for non-financial enterprises	192,375.0
2.	Capital expenditure	5,188.5
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	212,597.4
1.	Budget relationship with the central budget (+/-)	203,497.4
2.	Budget relationships with other budgetary organisations (+/-)	9,100.0
2.1.	Transfers received (+)	9,100.0
IV.	BUDGET BALANCE (I – II + III)	15,493.3
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-15,493.3

	including:	
1.	Accounts payable under financial leases and commercial credits	-5,493.3

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of transport, information technology and communications (total), including:	234,417.8
1.1.	“Development of Transport and Ensuring Safety, Security and Environmental Friendliness” Budget Programme	205,688.2
1.2.	“Development of Information Technology and Communications” Budget Programme	28,729.6
2.	“Administrative Services, Medical and Psychological Expertise” Budget Programme	13,686.3
	Total:	248,104.1

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Transport, Information Technology and Communications, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	210,793.9
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	262,570.4

Article 23. (1) Adopts the budget of the Ministry of Youth and Sports for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	25,700.0
1.	Non-tax revenues	25,700.0
II.	EXPENDITURE	66,202.5
1.	Current expenditure	64,602.5
	including:	

1.1.	Subsidies	44,916.0
1.1.1.	Subsidies for non-financial enterprises	234.0
1.1.2.	Subsidies for non-profit legal entities	44,682.0
1.2.	Current transfers, compensations and benefits to households	5,264.0
2.	Capital expenditure	1,600.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	40,502.5
1.	Budget relationship with the central budget (+/-)	40,502.5
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of sport for students and sport in the free time	13,563.6
2.	Policy in the field of sport for high achievements	46,317.3
3.	Policy in the field of bringing the sports sites and facilities in a condition corresponding to the contemporary international standards	2,367.6
4.	Policy in the field of assimilation and implementation of best international practices in sports	250.5
5.	Policy in the field of young people	2,155.6
6.	“Administration” Budget Programme	1,547.9
	Total:	66,202.5

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Youth and Sports, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	56,729.2
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	56,884.2

Article 24. (1) Adopts the budget of the Ministry of Investment Planning for 2014 as follows:

No.	Items	Amount (BGN thousand)
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	1	2
I.	REVENUES, AID AND DONATIONS	25,400.0
1.	Non-tax revenues	25,400.0
	including state fees revenue	23,653.3
II.	EXPENDITURE	25,084.4
1.	Current expenditure	22,280.7
2.	Capital expenditure	2,803.7
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	
IV.	BUDGET BALANCE (I – II + III)	315.6
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-315.6

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of improving the investment process through developing the regional planning, improving the information systems of cadastre and property register, providing incentives for public-private partnership, improving the quality of preventative and current control and applying the European standards	25,084.4
1.1.	“Investment Planning, Regional Planning, Financing and Control” Budget Programme	5,121.9
1.2.	“Legal Regulation and Control of the Investment Process in Construction” Budget Programme	7,458.2
1.3.	“Geodesy, Mapping and Cadastre” Budget Programme	12,504.3
	Total:	25,084.4

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Ministry of Investment Planning, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	10,740.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	10,740.0

Article 25. (1) Adopts the budget of the State Agency "National Security" for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	200.0
1.	Non-tax revenues	200.0
II.	EXPENDITURE	112,247.0
1.	Current expenditure	111,447.0
2.	Capital expenditure	800.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	112,047.0
1.	Budget relationship with the central budget (+/-)	112,047.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of national security	112,247.0
	Total:	112,247.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the State Agency "National Security", as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	8,719.5
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	8,427.0

Article 26. (1) Adopts the budget of the Committee for Disclosure of Documents and Announcing Whether Bulgarian Citizens Belonged to the State Security and the Intelligence Services of the Bulgarian National Army for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	

II.	EXPENDITURE	3,557.0
1.	Current expenditure	3,357.0
2.	Capital expenditure	200.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	3,557.0
1.	Budget relationship with the central budget (+/-)	3,557.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Committee for Disclosure of Documents and Announcing Whether Bulgarian Citizens Belonged to the State Security and the Intelligence Services of the Bulgarian National Army, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	1,400.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	1,400.0

Article 27. (1) Adopts the budget of the Commission for Protection Against Discrimination for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	2,000.0
1.	Current expenditure	1,950.0
2.	Capital expenditure	50.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	2,000.0
1.	Budget relationship with the central budget (+/-)	2,000.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Commission for Protection Against Discrimination, as follows:

No.	Items	Amount (BGN thousand)
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		thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	621.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	625.4

Article 28. (1) Adopts the budget of the Commission for Personal Data Protection for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	2,373.0
1.	Current expenditure	2,273.0
2.	Capital expenditure	100.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	2,373.0
1.	Budget relationship with the central budget (+/-)	2,373.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Commission for Personal Data Protection, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	915.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	919.0

Article 29. (1) Adopts the budget of the Commission for Forfeiture of Criminal Assets for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	5,401.0

1.	Current expenditure	5,351.0
2.	Capital expenditure	50.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	5,401.0
1.	Budget relationship with the central budget (+/-)	5,401.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Commission for Forfeiture of Criminal Assets, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	1,026.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	1,050.0

Article 30. (1) Adopts the budget of the National Security Service for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	250.0
1.	Non-tax revenues	250.0
II.	EXPENDITURE	32,984.0
1.	Current expenditure	32,572.0
2.	Capital expenditure	412.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	32,734.0
1.	Budget relationship with the central budget (+/-)	32,734.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the National Security Service, as follows:

No.	Items	Amount (BGN thousand)
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	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	6,430.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	6,430.0

Article 31. (1) Adopts the budget of the National Intelligence Service for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	17,474.0
1.	Current expenditure	17,274.0
2.	Capital expenditure	200.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	17,474.0
1.	Budget relationship with the central budget (+/-)	17,474.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the National Intelligence Service, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	1,685.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	1,685.0

Article 32. (1) Adopts the budget of the National Statistics Institute for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	1,500.0
1.	Non-tax revenues	800.0
	including state fees revenue	2.0

2.	Aid and donations	700.0
II.	EXPENDITURE	18,185.6
1.	Current expenditure	15,355.6
2.	Capital expenditure	2,830.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	16,685.6
1.	Budget relationship with the central budget (+/-)	16,685.6
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the National Statistics Institute, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	5,766.8
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	6,192.3

Article 33. (1) Adopts the budget of the Commission for Protection of Competition for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	6,000.0
1.	Non-tax revenues	6,000.0
	including state fees revenue	3,150.0
II.	EXPENDITURE	3,317.9
1.	Current expenditure	3,317.9
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	
IV.	BUDGET BALANCE (I – II + III)	2,682.1
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-2,682.1

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Commission for Protection of Competition, as follows:

No.	Items	Amount (BGN thousand)
-----	-------	-----------------------

	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	180.3
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	180.3

Article 34. (1) Adopts the budget of the Communications Regulation Commission for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	95,000.0
1.	Non-tax revenues	95,000.0
	including state fees revenue	94,800.0
II.	EXPENDITURE	7,868.1
1.	Current expenditure	6,868.1
2.	Capital expenditure	1,000.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	-16,100.0
1.	Budget relationship with the central budget (+/-)	-7,000.0
2.	Budget relationships with other budgetary organisations (+/-)	-9,100.0
2.2.	Transfers granted (-)	-9,100.0
IV.	BUDGET BALANCE (I – II + III)	71,031.9
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-71,031.9

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Communications Regulation Commission, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	2,908.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	2,984.0

Article 35. (1) Adopts the budget of the Council for Electronic Media for 2014 as follows:

No.	Items	Amount (BGN thousand)
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	1	2
I.	REVENUES, AID AND DONATIONS	1,300.0
1.	Non-tax revenues	1,300.0
	including state fees revenue	1,300.0
II.	EXPENDITURE	1,307.5
1.	Current expenditure	1,292.5
2.	Capital expenditure	15.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	7.5
1.	Budget relationship with the central budget (+/-)	7.5
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Council for Electronic Media, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	293.8
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	301.8

Article 36. (1) Adopts the budget of the State Energy and Water Regulatory Commission for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	160,220.0
1.	Non-tax revenues	160,220.0
	including state fees revenue	160,015.0
II.	EXPENDITURE	3,914.6
1.	Current expenditure	3,864.6
2.	Capital expenditure	50.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	
IV.	BUDGET BALANCE (I – II + III)	156,305.4
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-156,305.4

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum

amounts of the new expenditure obligations that can be accumulated in 2014 by the State Energy and Water Regulatory Commission, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	559.6
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	559.6

Article 37. (1) Adopts the budget of the Nuclear Regulatory Agency for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	8,500.0
1.	Non-tax revenues	8,500.0
	including state fees revenue	8,500.0
II.	EXPENDITURE	5,958.6
1.	Current expenditure	5,870.6
2.	Capital expenditure	88.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	
IV.	BUDGET BALANCE (I – II + III)	2,541.4
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-2,541.4

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Nuclear Regulatory Agency, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	3,445.5
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	3,535.5

Article 38. (1) Adopts the budget of the State Commission on Information Security for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	4,359.0
1.	Current expenditure	3,859.0
2.	Capital expenditure	500.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	4,359.0
1.	Budget relationship with the central budget (+/-)	4,359.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the State Commission on Information Security, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	2,037.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	2,187.0

Article 39. (1) Adopts the budget of the State Agency "State Reserve and War-time Stocks" for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	2,050.0
1.	Non-tax revenues	2,050.0
	including state fees revenue	40.0
II.	EXPENDITURE	40,093.1
1.	Current expenditure	19,924.0
2.	Capital expenditure	1,396.7
3.	Growth in the state reserve (net)	18,772.4
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	38,043.1
1.	Budget relationship with the central budget (+/-)	38,043.1
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Policy in the field of the state reserve and war-time stocks (total), including:	40,093.1
1.1.	“State Reserve and War-time Stocks” Budget Programme	21,989.1
1.2.	“Emergency Stocks and Stocks of Oil and Petroleum Products” Budget Programme	18,104.0
	Total:	40,093.1

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the State Agency "State Reserve and War-time Stocks", as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	29,762.6
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	33,711.9

(4) The maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the State Agency "State Reserve and War-time Stocks", approved with paragraph 1, shall not include the purchases and sales related to the maintaining and renovating of the state reserve.

Article 40. (1) Adopts the budget of Aviation Squad 28 for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	6,294.0
1.	Current expenditure	6,294.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	6,294.0
1.	Budget relationship with the central budget (+/-)	6,294.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by Aviation Squad 28, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	3,494.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	3,694.0

Article 41. (1) Adopts the budget of the Commission for Prevention and Ascertainment of Conflict of Interest for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	1,310.0
1.	Current expenditure	1,280.0
2.	Capital expenditure	30.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	1,310.0
1.	Budget relationship with the central budget (+/-)	1,310.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Commission for Prevention and Ascertainment of Conflict of Interest, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	468.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	478.0

Article 42. (1) Adopts the budget of the Financial Supervision Commission for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	7,241.9
1.	Non-tax revenues	7,241.9
	including state fees revenue	4,941.4
II.	EXPENDITURE	10,429.8
1.	Current expenditure	10,132.8
2.	Capital expenditure	297.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	3,187.9
1.	Budget relationship with the central budget (+/-)	3,187.9
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Financial Supervision Commission, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	2,252.9
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	2,681.9

Article 43. (1) Adopts the budget of the Commission for Public Oversight of Statutory Auditors for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	1,086.1
1.	Current expenditure	1,069.5
2.	Capital expenditure	16.6
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	1,086.1
1.	Budget relationship with the central budget (+/-)	1,086.1
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the Commission for Public Oversight of Statutory Auditors, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	222.1
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	222.1

Article 44. (1) Adopts the budget of the Central Election Commission for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	
II.	EXPENDITURE	1,673.0
1.	Current expenditure	1,373.0
2.	Capital expenditure	300.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	1,673.0
1.	Budget relationship with the central budget (+/-)	1,673.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by Central Election Commission, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	656.2
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	668.7

Article 45. (1) Adopts the budget of the State Agency "Technical Operations" for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	136.0
1.	Non-tax revenues	136.0
II.	EXPENDITURE	42,501.0
1.	Current expenditure	42,501.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	42,365.0
1.	Budget relationship with the central budget (+/-)	42,365.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the allocation of the expenditure under paragraph 1 by policy areas and budget programmes, as follows:

No.	Name of the policy area / budget programme	Amount (BGN thousand)
	1	2
1.	Policy in the field of use of special intelligence means	42,501.0
	Total:	42,501.0

(3) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the State Agency "Technical Operations", as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	4,853.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	4,853.0

Article 46. (1) Adopts the budget of the National Bureau for Control over the Special Intelligence Means for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	

II.	EXPENDITURE	1,548.0
1.	Current expenditure	1,300.0
2.	Capital expenditure	248.0
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	1,548.0
1.	Budget relationship with the central budget (+/-)	1,548.0
IV.	BUDGET BALANCE (I – II + III)	
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the National Bureau for Control over the Special Intelligence Means, as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	698.0
2.	Maximum amount of the new expenditure obligations that can be accumulated in 2014	698.0

Article 47. (1) Adopts the budget of the State Fund "Agriculture" for 2014 as follows:

No.	Items	Amount (BGN thousand)
	1	2
I.	REVENUES, AID AND DONATIONS	16,196.7
1.	Tax revenues	1,046.7
2.	Non-tax revenues	15,150.0
II.	EXPENDITURE	367,205.3
1.	Current expenditure	316,583.5
1.1.	Subsidies	263,680.0
1.1.1.	Subsidies for non-financial enterprises	263,680.0
2.	Capital expenditure	50,621.8
III.	BUDGET RELATIONSHIPS (TRANSFERS) – (+/-)	391,008.6
1.	Budget relationship with the central budget (+/-)	391,008.6
IV.	BUDGET BALANCE (I – II + III)	40,000.0
V.	TRANSACTIONS IN THE PART OF THE FINANCING – NET	-40,000.0
	including:	
1.	Loans extended (net)	-40,000.0

(2) Approves the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014 by the State Fund "Agriculture", as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Maximum amount of the commitments for expenditure which can be made in 2014	323,704.8
2.		333,704.8

Article 48. Determines the budget relationships of the Bulgarian National Radio, the Bulgarian National Television and the Bulgarian News Agency with the central budget as follows:

No.	Items	Amount (BGN thousand)
	1	2
1.	Bulgarian National Radio	42,112.0
	including:	
	– under Article 70, paragraph 4, sub-paragraph 2 of the Radio and Television Act	3,900.0
2.	Bulgarian National Television	65,147.0
	including:	
	– under Article 70, paragraph 4, sub-paragraph 2 of the Radio and Television Act	8,100.0
3.	Bulgarian News Agency	4,085.0

Article 49. Adopts the subsidies from the 2014 central budget for non-profit legal entities in accordance with appendix No. 4.

Article 50. Adopts the amounts of the 2014 budget relationships between the central budget and the municipalities' budgets in the form of subsidies according to the mechanism set forth in appendix No. 3 as well as by types: general subsidy for financing of the state mandates BGN 1,988,198.8 thousand, transfers for municipal mandates, including general equalizing subsidy BGN 255,640.0 thousand, and transfer for maintaining municipal roads in winter and cleaning the snow from these roads BGN 19,000.0 thousand, target subsidy for capital expenditures BGN 121,900.0 thousand, including for the construction and capital repair of local municipal roads BGN 60,000.0 thousand, and by municipalities as follows:

		(BGN thousand)		
Municipalities	Budget relationships	Of which:		
		General subsidy for state mandates	Transfers for municipal activities	Target subsidy for capital expenditure

		Total equalising subsidy	Maintaining municipal roads in winter and cleaning the snow from these roads	Total	including:	
			for construction and general repair of municipal roads			
1	2?(c. 3 + c. 4 + c. 5 + c. 6)	3	4	5	6	7

DISTRICT OF BLAGOEVGRAD

Bansko	5,317.4	4,713.0	144.7	62.9	396.8	257.6
Belitsa	4,569.4	3,157.6	713.4	164.4	534.0	404.3
Blagoevgrad	26,118.8	22,941.0	2,253.7	90.6	833.5	370.4
Gotse Delchev	12,505.2	10,629.4	1,566.8	21.3	287.7	87.6
Garmen	6,561.1	5,059.5	1,101.9	76.0	323.7	150.3
Kresna	2,482.6	1,776.0	423.5	38.2	244.9	155.7
Petrich	18,203.9	14,087.1	2,865.1	144.2	1,107.5	589.3
Razlog	7,674.0	6,505.7	554.3	112.3	501.7	341.0
Sandanski	14,234.3	11,387.9	1,664.7	137.0	1,044.7	559.9
Satovcha	6,818.5	5,359.2	1,049.9	48.5	360.9	198.2
Simitli	5,811.5	4,388.5	901.5	98.4	423.1	228.7
Strumiani	3,005.3	2,088.6	345.3	101.7	469.7	315.8
Hadzhidimovo	4,329.7	3,401.1	654.0	24.7	249.9	100.5
Yakoruda	4,206.2	3,114.0	731.5	81.7	279.0	162.8

DISTRICT OF BURGAS

Aitos	9,847.7	7,564.1	1,722.9	64.6	496.1	264.0
Burgas	64,884.1	62,421.3	1,379.9	59.9	1,023.0	167.7
Kameno	4,510.9	3,746.2	516.5	20.5	227.7	84.5
Karnobat	9,781.3	7,700.4	1,228.1	100.5	752.3	410.7
Malko Tarnovo	2,561.1	1,783.1	182.9	112.3	482.8	313.8
Nesebar	7,176.7	6,542.0	255.9	36.1	342.7	147.5
Pomorie	8,658.5	7,915.2	265.8	67.6	409.9	180.6
Primorsko	2,239.1	2,032.0	55.8	11.8	139.5	48.2
Ruen	10,761.3	7,717.7	2,177.7	94.2	771.7	385.2
Sozopol	3,773.5	3,246.5	110.3	50.4	366.3	206.6
Sredets	7,115.9	5,584.6	675.3	101.8	754.2	416.3
Sungurlare	5,993.8	4,342.5	1,034.5	73.2	543.6	265.1
Tsarevo	3,083.6	2,642.6	99.4	36.1	305.5	147.5

DISTRICT OF VARNA

Avren	3,138.9	2,588.3	229.6	41.0	280.0	121.5
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Aksakovo	6,616.5	5,262.2	696.5	118.6	539.2	296.5
Beloslav	5,126.5	4,591.8	409.6	11.8	113.3	48.2
Byala	1,621.2	1,491.9	31.9	8.4	89.0	33.6
Varna	88,118.6	84,352.2	2,307.7	45.6	1,413.1	186.7
Vetrino	1,923.0	1,434.2	205.6	35.3	247.9	144.7
Valchi dol	4,803.7	3,583.2	777.9	47.1	395.5	192.9
Devnya	3,222.4	2,867.7	160.0	26.6	168.1	109.1
Dolni Chiflik	8,345.7	6,712.7	1,182.2	47.5	403.3	194.0
Dalgopol	5,557.4	4,188.8	975.3	41.6	351.7	169.9
Provadiya	9,358.2	7,418.2	1,350.6	63.5	525.9	259.8
Suvorovo	3,200.6	2,628.8	316.5	31.4	223.9	127.7
DISTRICT OF VELIKO TARNOVO						
Veliko Tarnovo	28,856.3	25,721.3	1,753.1	194.2	1,187.7	577.0
Gorna Oryahovitsa	14,037.8	11,456.0	2,117.2	47.7	416.9	152.6
Elena	5,813.9	3,658.5	837.2	209.8	1,108.4	795.6
Zlataritsa	2,165.6	1,673.2	186.5	38.8	267.1	153.7
Lyaskovets	4,056.5	3,146.2	662.8	29.8	217.7	121.7
Pavlikeni	8,266.8	6,130.0	1,541.3	67.1	528.4	274.4
Polski Trambesh	5,322.3	4,262.8	736.5	28.3	294.7	116.1
Svishtov	11,180.1	8,806.5	1,877.9	39.3	456.4	161.3
Strazhitza	7,084.4	5,699.8	821.7	93.1	469.8	264.6
Suhindol	1,785.4	1,507.5	143.3	15.0	119.6	62.0
DISTRICT OF VIDIN						
Belogradchik	3,515.7	2,815.3	355.3	45.6	299.5	141.9
Boynitsa	1,479.9	1,168.6	164.9	18.1	128.3	73.9
Bregovo	3,892.2	3,298.4	373.6	25.5	194.7	103.6
Vidin	20,059.9	16,465.5	2,825.0	63.5	705.9	259.9
Gramada	1,055.1	703.8	192.7	19.2	139.4	70.0
Dimovo	3,460.6	2,575.5	443.8	50.7	390.6	207.9
Kula	2,699.0	2,074.6	361.4	33.1	229.9	135.8
Makresh	1,020.3	699.7	202.0	9.9	108.7	41.0
Novo selo	1,818.5	1,519.5	207.7	9.5	81.8	33.5
Ruzhintsi	2,313.2	1,745.3	358.1	23.0	186.8	93.8
Chuprene	1,643.6	1,163.0	290.9	20.5	169.2	83.7
DISTRICT OF VRATSA						
Borovan	2,837.3	2,228.3	395.0	28.5	185.5	116.5
Byala Slatina	10,028.4	8,022.3	1,577.9	58.3	369.9	148.0
Vratsa	27,023.9	23,229.3	2,957.1	77.3	760.2	315.9
Kozloduy	8,579.6	7,698.8	718.9	7.2	154.7	25.9
Krivodol	3,174.5	2,252.9	664.8	23.9	232.9	85.9
Mezdra	8,191.9	6,265.9	1,222.1	83.8	620.1	342.5
Miziya	2,802.8	2,195.3	472.9	17.9	116.7	36.8
Oryahovo	3,875.8	2,896.1	697.6	33.4	248.7	137.4

Roman	3,532.9	2,692.7	470.1	57.8	312.3	194.7
Hayredin	2,367.8	1,858.5	344.6	18.8	145.9	76.5
DISTRICT OF GABROVO						
Gabrovo	18,998.0	14,758.2	2,496.1	193.0	1,550.7	789.7
Dryanovo	5,488.7	4,444.1	483.5	88.5	472.6	293.9
Sevlievo	13,653.0	10,421.7	1,636.7	254.0	1,340.6	872.6
Tryavna	4,780.0	3,158.8	496.1	247.6	877.5	746.6
DISTRICT OF DOBRICH						
Balchik	6,977.8	6,119.1	248.1	73.3	537.3	299.3
General Toshevo	5,479.0	3,900.1	881.1	64.2	633.6	262.6
Dobrich	28,175.0	24,878.5	2,908.7	12.9	374.9	52.7
Dobrichka	9,225.8	6,161.9	1,798.4	135.1	1,130.4	552.6
Kavarna	6,116.7	5,498.7	178.1	52.3	387.6	176.8
Krushari	3,679.7	2,831.0	498.2	39.0	311.5	159.6
Tervel	6,938.3	5,246.5	1,109.5	94.6	487.7	241.7
Shabla	2,202.3	1,684.8	213.4	35.7	268.4	146.1
DISTRICT OF KARDZHALI						
Ardino	5,398.4	3,610.3	784.2	151.6	852.3	526.9
Dzhebel	3,902.1	2,681.1	544.7	77.7	598.6	317.7
Kirkovo	8,964.6	5,870.8	1,463.1	280.4	1,350.3	856.9
Krumovgrad	8,851.1	5,999.7	1,365.6	206.5	1,279.3	739.4
Kardzhali	23,840.1	19,479.5	2,372.9	400.9	1,586.8	727.6
Momchilgrad	6,513.1	4,530.4	940.0	244.2	798.5	460.5
Chernoochene	4,306.3	2,757.2	623.0	147.6	778.5	471.7
DISTRICT OF KYUSTENDIL						
Bobov Dol	2,952.4	2,150.7	443.5	75.1	283.1	140.3
Boboshevo	1,189.8	762.4	187.5	31.0	208.9	126.3
Dupnitsa	13,433.4	10,819.0	2,111.1	44.5	458.8	182.5
Kocherinovo	2,240.2	1,535.4	352.6	50.4	301.8	206.3
Kyustendil	19,619.1	15,486.5	2,678.9	168.9	1,284.8	691.3
Nevestino	1,635.2	873.8	391.5	40.5	329.4	165.7
Rila	1,301.8	1,055.4	150.1	4.0	92.3	16.2
Sapareva banya	1,955.4	1,521.0	277.9	28.3	128.2	61.9
Treklyano	1,105.9	565.1	192.2	47.9	300.7	195.7
DISTRICT OF LOVECH						
Apriltsi	1,570.2	1,213.0	90.6	49.6	217.0	158.3
Letnitsa	2,167.8	1,690.3	297.4	24.9	155.2	101.7
Lovech	17,894.2	14,775.4	2,009.1	128.6	981.1	525.9
Lukovit	7,306.0	5,671.8	1,233.4	47.5	353.3	179.0
Teteven	8,005.9	6,419.9	1,113.3	60.8	411.9	194.3
Troyan	10,721.8	8,094.9	1,441.5	175.4	1,010.0	687.4
Ugarchin	3,546.7	2,330.5	630.5	88.0	497.7	359.8
Yablanitsa	3,289.4	2,469.0	444.6	58.3	317.5	226.2

DISTRICT OF MONTANA						
Berkovitsa	8,958.6	7,083.3	1,109.1	130.2	636.0	421.7
Boychinovtsi	3,579.0	2,707.8	648.8	17.5	204.9	71.4
Brusartsi	2,067.2	1,525.4	356.0	18.6	167.2	76.1
Valchedram	4,022.3	3,043.2	737.3	38.6	203.2	64.4
Varshets	3,341.8	2,540.7	499.7	38.2	263.2	156.5
Georgi Damyanovo	2,125.7	1,712.2	178.6	33.6	201.3	90.4
Lom	10,418.9	8,571.9	1,469.3	39.7	338.0	155.5
Medkovets	1,788.2	1,395.2	279.7	15.8	97.5	36.7
Montana	17,559.4	14,668.6	2,314.1	38.4	538.3	157.3
Chiprovtsi	1,428.8	917.8	321.7	34.4	154.9	58.0
Yakimovo	1,620.1	1,142.0	331.5	16.9	129.7	69.4
DISTRICT OF PAZARDZHIK						
Batak	3,034.3	2,460.2	274.2	37.1	262.8	151.2
Belovo	2,954.8	2,265.1	516.1	19.2	154.4	44.0
Bratsigovo	3,989.6	3,173.9	595.2	24.7	195.8	101.1
Velingrad	14,987.8	11,964.1	2,159.2	100.3	764.2	410.3
Lesichovo	2,647.7	2,024.7	387.1	31.0	204.9	126.4
Pazardzhik	37,662.9	30,735.1	5,707.6	223.1	997.1	371.3
Panagyurishte	7,406.7	5,941.0	1,083.4	36.1	346.2	147.8
Peshtera	6,075.6	5,010.4	812.3	39.7	213.2	118.4
Rakitovo	6,343.3	4,930.8	1,101.9	42.6	268.0	173.7
Septemvri	8,256.7	6,112.4	1,717.7	44.5	382.1	182.4
Strelcha	1,718.6	1,270.0	334.3	9.1	105.2	37.5
DISTRICT OF PERNIK						
Breznik	2,855.2	1,732.4	519.1	76.2	527.5	311.6
Zemen	1,345.9	795.2	291.8	26.0	232.9	106.4
Kovachevtsi	1,278.8	750.3	184.8	54.0	289.7	220.5
Pernik	23,926.3	20,812.7	2,119.1	244.9	749.6	245.4
Radomir	7,230.1	5,722.5	913.7	58.0	535.9	237.3
Tran	2,905.9	1,721.5	477.5	76.8	630.1	314.1
DISTRICT OF PLEVEN						
Belene	3,080.8	2,355.3	469.7	35.2	220.6	123.3
Goulyantsi	3,863.8	2,749.5	803.8	30.6	279.9	124.9
Dolna Mitropoliya	6,541.3	4,773.0	1,265.2	54.3	448.8	222.3
Dolni Dabnik	4,289.8	3,138.8	869.1	33.6	248.3	138.1
Iskar	2,401.8	1,761.0	491.7	15.2	133.9	62.7
Levski	5,950.7	4,485.2	1,188.9	18.8	257.8	76.7
Nikopol	3,273.0	2,372.0	643.1	20.9	237.0	85.7
Pleven	38,194.0	33,723.0	3,232.6	167.2	1,071.2	412.2
Pordim	3,449.5	2,794.3	423.0	27.9	204.3	114.2
Cherven Bryag	9,130.2	6,885.5	1,771.0	57.2	416.5	196.0
Knezha	4,513.3	3,610.9	735.6	12.7	154.1	51.8

DISTRICT OF PLOVDIV						
Asenovgrad	19,119.3	15,212.4	2,917.0	127.9	862.0	424.5
Brezovo	2,825.3	2,055.8	334.6	54.0	380.9	220.3
Kaloyanovo	3,960.9	2,896.6	724.3	35.9	304.1	146.5
Karlovo	16,719.4	12,659.1	3,141.0	95.4	823.9	389.7
Krichim	3,146.8	2,507.5	583.7	3.0	52.6	12.9
Laki	1,796.8	1,152.9	303.4	60.0	280.5	190.6
Maritsa	8,286.3	6,939.0	939.2	31.7	376.4	127.8
Perushtitsa	2,003.3	1,574.0	340.3	12.0	77.0	49.3
Plovdiv	97,970.3	92,188.3	4,547.9	12.7	1,221.4	51.8
Parvomay	8,195.7	6,088.2	1,515.5	70.3	521.7	287.3
Rakovski	7,499.3	5,866.7	1,322.0	30.6	280.0	124.7
Rodopi	8,050.8	5,883.2	1,468.0	202.4	497.2	224.1
Sadovo	5,193.0	3,958.4	1,011.4	16.9	206.3	69.0
Stamboliyski	6,190.6	4,826.0	1,182.1	25.7	156.8	54.0
Saedinenie	2,875.9	2,011.6	629.7	22.2	212.4	91.1
Hisarya	3,901.9	3,071.5	545.3	36.7	248.4	82.4
Kuklen	2,055.1	1,544.9	211.7	63.5	235.0	165.0
Sopot	3,797.8	3,114.3	551.2	16.2	116.1	66.3
DISTRICT OF RAZGRAD						
Zavet	3,952.8	3,039.8	631.6	41.0	240.4	137.7
Isperih	8,916.4	7,391.5	1,083.4	43.3	398.2	151.2
Kubrat	6,733.9	5,325.8	956.2	56.8	395.1	196.0
Loznitsa	4,469.3	3,464.5	576.7	77.7	350.4	207.9
Razgrad	18,495.7	16,158.8	1,548.6	141.4	646.9	287.7
Samuil	4,208.3	3,443.4	472.4	46.7	245.8	120.4
Tsar Kaloyan	2,405.1	1,898.8	385.1	13.1	108.1	53.8
DISTRICT OF RUSSE						
Borovo	2,797.3	2,263.6	275.7	39.3	218.7	133.3
Byala	4,848.8	3,576.8	907.7	43.7	320.6	178.7
Vetovo	4,428.7	3,289.1	817.3	41.8	280.5	170.7
Dve Mogili	3,290.6	2,407.3	521.0	45.0	317.3	184.8
Ivanovo	2,828.1	1,611.8	672.5	76.2	467.6	311.9
Ruse	46,977.7	40,967.7	4,843.7	177.3	989.0	287.5
Slivo pole	3,510.3	2,539.3	593.9	49.6	327.5	202.5
Tsenovo	1,943.1	1,280.6	414.8	29.8	217.9	122.2
DISTRICT OF SILISTRA						
Alfatar	1,658.2	1,313.0	166.2	20.5	158.5	83.7
Glavinitsa	4,918.0	3,660.8	855.2	51.7	350.3	138.7
Dulovo	10,898.0	8,635.2	1,793.8	32.7	436.3	134.3
Kaynardzha	3,029.9	2,272.6	441.2	36.3	279.8	148.0
Silistra	17,915.7	15,220.4	2,029.2	66.3	599.8	271.3
Sitovo	2,486.7	1,772.6	423.1	36.3	254.7	148.3

Tutrakan	5,555.0	4,220.1	988.4	32.7	313.8	133.7
DISTRICT OF SLIVEN						
Kotel	7,791.9	5,510.7	1,475.9	126.4	678.9	406.6
Nova Zagora	13,939.3	10,831.9	2,234.1	125.0	748.3	344.9
Sliven	42,120.9	35,702.7	4,351.9	342.2	1,724.1	912.0
Tvarditsa	7,488.5	5,923.6	1,055.3	70.9	438.7	289.8
DISTRICT OF SMOLYAN						
Banite	2,154.6	1,320.0	283.2	86.8	464.6	319.1
Borino	1,579.1	1,115.4	213.8	80.4	169.5	111.7
Devin	4,835.8	3,372.1	751.1	262.2	450.4	269.6
Dospat	3,843.7	2,968.8	599.5	61.2	214.2	110.0
Zlatograd	4,810.7	3,642.3	733.7	95.2	339.5	226.5
Madan	4,628.5	3,061.6	742.8	183.0	641.1	379.4
Nedelino	3,395.0	2,135.7	474.4	173.7	611.2	491.6
Rudozem	4,377.3	3,240.2	636.0	162.3	338.8	189.5
Smolyan	17,169.4	14,420.8	663.4	624.8	1,460.4	893.9
Chepelare	2,744.8	2,166.7	75.4	129.8	372.9	247.2
SOFIA MUNICIPALITY	293,987.9	278,850.2	9,473.2	278.2	5,386.3	609.1
DISTRICT OF SOFIA						
Anton	876.8	664.2	115.8	19.8	77.0	58.0
Bozhurishte	2,749.6	2,264.6	299.3	18.2	167.5	74.9
Botevgrad	11,269.6	8,616.9	1,623.2	155.6	873.9	635.8
Godech	2,396.8	1,462.4	435.8	65.6	433.0	267.6
Gorna Malina	2,446.2	1,767.8	372.2	35.0	271.2	143.1
Dolna Banya	2,505.1	2,225.4	215.1	7.2	57.4	29.4
Dragoman	2,488.5	1,614.8	342.7	65.7	465.3	268.5
Elin Pelin	7,289.5	6,219.1	527.6	74.7	468.1	242.2
Etropole	5,513.1	4,384.7	595.0	141.9	391.5	257.0
Zlatitsa	2,007.7	1,647.6	247.2	10.6	102.3	43.4
Ihtiman	6,739.0	5,142.8	981.0	76.4	538.8	312.4
Koprivshitza	1,366.9	1,151.4	126.8	11.8	76.9	48.2
Kostenetz	4,194.3	3,241.2	611.1	49.0	293.0	180.0
Kostinbrod	4,878.6	3,865.9	603.1	62.1	347.5	185.6
Mirkovo	1,135.4	833.7	111.7	27.0	163.0	99.7
Pirdop	3,133.2	2,594.5	336.0	60.8	141.9	86.5
Pravets	6,409.1	4,925.9	315.7	206.0	961.5	842.4
Samokov	12,224.0	10,414.9	1,018.1	133.4	657.6	258.1
Svoge	7,266.1	4,694.6	1,315.2	231.8	1,024.5	663.5
Slivnitza	2,907.8	2,121.6	541.5	27.2	217.5	111.7
Chavdar	718.6	584.9	68.0	9.5	56.2	38.8
Chelopech	875.1	743.3	43.3	14.4	74.1	58.8
DISTRICT OF STARA ZAGORA						

Bratya Daskalovi	3,187.0	2,020.5	728.9	45.8	391.8	187.7
Gurkovo	2,317.1	1,758.1	408.3	14.6	136.1	43.8
Galabovo	4,467.7	3,864.1	313.3	53.4	236.9	95.2
Kazanlak	23,680.0	20,071.0	2,881.4	60.4	667.2	247.2
Maglizh	4,233.2	3,080.4	814.6	38.6	299.6	158.5
Nikolaevo	2,591.9	2,094.5	360.6	17.7	119.1	72.2
Opan	1,153.8	803.5	133.9	21.5	194.9	87.9
Pavel Banya	5,428.4	4,240.7	940.9	14.3	232.5	58.2
Radnevo	6,710.7	5,247.1	902.3	88.9	472.4	227.9
Stara Zagora	49,183.2	44,194.7	3,269.8	154.9	1,563.8	632.8
Chirpan	7,483.2	5,524.5	1,386.0	66.1	506.6	270.4
DISTRICT OF TARGOVISHTE						
Antonovo	3,267.6	1,912.5	561.5	94.6	699.0	386.9
Omurtag	8,300.4	6,033.1	1,444.8	94.6	727.9	386.9
Opaka	2,692.9	2,062.1	435.8	24.3	170.7	99.4
Popovo	10,496.7	7,728.5	1,756.8	125.4	886.0	512.5
Targovishte	20,383.8	16,517.2	2,477.5	162.6	1,226.5	665.3
DISTRICT OF HASKOVO						
Dimitrovgrad	14,615.4	11,896.5	1,956.6	74.3	688.0	304.3
Ivaylovgrad	3,942.7	2,280.1	770.0	118.0	774.6	482.6
Lyubimets	3,719.4	2,878.9	563.1	40.5	236.9	111.7
Madzharovo	1,252.8	839.0	96.6	40.1	277.1	164.1
Mineralni bani	2,080.1	1,504.5	291.9	40.9	242.8	135.2
Svilengrad	8,056.3	6,348.1	1,084.4	75.1	548.7	276.6
Simeonovgrad	3,336.2	2,627.2	551.6	11.6	145.8	44.2
Stambolovo	2,964.4	2,170.6	321.4	58.9	413.5	224.8
Topolovgrad	4,769.9	3,436.0	931.9	35.2	366.8	143.9
Harmanli	7,611.9	6,006.5	974.1	66.5	564.8	272.1
Haskovo	28,065.5	25,238.4	1,776.1	106.2	944.8	350.9
DISTRICT OF SHUMEN						
Veliki Preslav	4,550.8	3,373.0	836.2	39.7	301.9	162.7
Venets	3,023.2	2,226.4	481.3	39.1	276.4	160.1
Varbitsa	4,326.8	3,245.6	773.8	26.8	280.6	110.0
Kaolinovo	4,794.7	3,679.1	803.2	30.2	282.2	123.3
Kaspichan	3,313.9	2,535.9	550.3	24.1	203.6	98.5
Nikola Kozlevo	3,237.3	2,568.6	441.7	54.3	172.7	64.2
Novi pazar	7,734.3	6,283.8	978.4	114.2	357.9	186.4
Smyadovo	3,505.3	2,820.8	499.4	13.9	171.2	56.8
Hitrino	2,510.0	1,681.9	344.8	86.6	396.7	232.1
Shumen	31,485.6	27,851.3	2,586.4	118.2	929.7	399.0
DISTRICT OF YAMBOL						
Bolyarovo	2,901.9	2,323.8	160.8	43.9	373.4	179.4
Elhovo	6,139.7	4,494.4	1,101.3	69.5	474.5	226.2

Straldzha	5,724.7	4,155.2	1,028.4	72.8	468.3	233.8
Tundzha	7,439.7	4,663.2	1,854.6	92.9	829.0	380.2
Yambol	25,100.5	21,725.4	3,076.0	7.2	291.9	29.1
TOTAL:	2,384,738.8	1,988,198.8	255,640.0	19,000.0	121,900.0	60,000.0

Article 51. The value and material indicators of municipalities for the state mandates are determined in accordance with appendix No. 6.

Article 52. The estimates for the financing of the capital expenditure of the municipalities, determined with decisions of the municipal councils on the basis of the itemised lists of the sites subject to construction and capital repair, for acquisition of fixed tangible and intangible assets, and for feasibility studies and project activities, shall be submitted to the Ministry of Finance under terms and conditions and in accordance with a procedure, determined by the Minister of Finance.

Article 53. (1) The annual amount of the general subsidy to municipalities for state mandates shall be allocated by quarters as follows:

1. first quarter - 30%;
2. second quarter - 25%;
3. third quarter - 20%;
4. fourth quarter - 25%.

(2) The annual amount of the target subsidy to municipalities for capital repairs, excluding that for construction and general repair of municipal roads, shall be allocated by quarters as follows:

1. first quarter - 15%;
2. second quarter - 30%;
3. third quarter - 30%;
4. fourth quarter - 25%.

(3) The general equalising subsidy specified in Article 50 shall be provided to the municipalities as follows: 50 percent by 31 January and the remaining 50 percent by 30 June.

(4) The funds for maintaining in winter and cleaning the snow specified in Article 50 shall be provided to the municipalities as follows: 75 percent by 20 January and the remaining 25 percent by 30 October.

(5) The general subsidy for activities delegated by the state and the target subsidy for capital repairs, excluding that for construction and general repair of municipal roads, shall be granted every month by the 5th day of the current month in the amount of one-third of the allocation for the quarter specified in paragraphs 1 and 2.

(6) The target subsidy for the construction and capital repair of local municipal roads shall be granted on the basis of requests from municipalities in accordance with a procedure and in a manner, determined by the Minister of Finance.

Article 54. (1) Approves the admissible maximum amounts of accounts payable by spenders of budgets referred to in Article 13, paragraph 3 of the Public Finances Act to suppliers as at 31 December 2014 according to appendix No. 7.

(2) The amounts for the corresponding spenders of budgets specified in appendix No. 7 can be increased with an act of the Council of Ministers, but the total amount of the increases may not exceed 20% of the amount specified in paragraph 1.

(3) The Council of Ministers can make compensated changes in the amounts specified in appendix No. 7 between the individual spenders of budgets, where the expected amount of the accounts payable to suppliers by a spender of budgets under appendix No. 7 and the lower-level spenders to it is lower than the corresponding amount specified in appendix No. 7.

(4) The accounts payable referred to in paragraphs 1 - 3 shall include all accounts payable to suppliers, which are due to be paid and reported in the corresponding budgets of the spenders referred to in paragraph 1, as well as their lower-level spenders, except for the accounts payable under financial leases, commercial credits and other types of debt for the delivery of assets reported as budgetary expenditure.

Article 55. (1) Approves the expenditure, the maximum amounts of new commitments for expenditure under Articles 4 - 46 and the transfers under Article 1, paragraph 2, section III, items 1.1, 1.4, 1.5 and 1.6 to the amount of 95 percent; the remaining 5 percent shall be provided in the event that the budget deficit in the executive budget is not exceeded.

(2) The limit under paragraph 1 shall not apply to the funds based on standards for financing secondary education, healthcare, culture, social welfare, municipal administration, the "Defence and Security" function in municipalities and the funds intended for current transfers, compensations and benefits to households in the budget of the Ministry of Labour and Social Policy.

Article 56. Within 10 days of the promulgation of the Decree on the implementation of the 2014 state budget of the Republic of Bulgaria in the State Gazette, the budgetary organisations whose budgets form part of the executive budget shall publish in their internet sites their approved budgets, as well as the programme formats of their budgets, while observing the provisions of the Protection of Classified Information Act.

Article 57. Fixes the total annual quota for providing food vouchers under Article 209, paragraph 7 of the Corporate Income Taxation Act to the amount of BGN 240 million.

Article 58. In accordance with state aid scheme No. SA.32982 (2011/N), vouchers for fuel for agricultural producers with a total nominal amount of BGN 84 million are hereby approved following an approval from the European Commission with a positive decision for extending the period of validity of the scheme.

Article 59. The minimum level of the basic salary for the lowest in rank position envisaged to be occupied by a civil servant according to the Civil Servants Act shall be BGN 360 as of 01 January 2014.

Article 60. The basis for determining the minimum level of the basic salary for the lowest in rank position of the people referred to in Article 212, paragraph 3 of the Defence and Armed Forces of the Republic of Bulgaria Act, in Article 199, paragraph 3 and Article 203, paragraph 2 of the Ministry of Interior Act, in Article 22 of Implementation of Penal Sanctions and Detention Act, and in Article 71, paragraph 2 and Article 73, paragraph 2 of the State Agency "National Security" Act shall be BGN 376 as of 01 January 2014.

Article 61. (1) The average monthly income for 2014 according to Article 4 of the Family Allowances Act shall be BGN 350.

(2) The amount of the monthly allowances according to Article 7, paragraph 1 of the Family Allowances Act for 2014 is as follows:

1. for a first child - BGN 35;
2. for a second child - BGN 50;
3. for a third child and for each child in excess of three - BGN 35.

(3) When the mother gives birth simultaneously to two or more children, the allowance referred to in paragraph 2 for each child shall be set and paid to the amount of 150 percent of the amount specified in paragraph 2, item 2.

(4) The amount of the monthly allowances according to Article 7, paragraph 1 of the Family Allowances Act for 2014 shall be determined and paid in the amount specified in paragraph 2, item 1.

(5) The amount of the monthly allowances according to Article 7, paragraph 8 of the Family Allowances Act for 2014 shall be determined and paid in an amount equal to two times the amount specified in paragraph 2, item 2.

(6) The amount of the one-off pregnancy allowance for 2014 under Article 5a of the Family Allowances for Children Act shall be BGN 150.

(7) The amount of the one-off allowance for giving birth to a live child for 2014 under Article 6, paragraph 1 of the Family Allowances for Children Act shall be as follows.

1. for a first child - BGN 250;

2. for a second child - BGN 600;

3. for a third child and for each child in excess of three - BGN 200.

(8) The amount of the additional one-off allowance for 2014 for a child with ascertained long-term disabilities of 50% and over 50% until the child reaches the age of two under Article 6, paragraph 6 of the Family Allowances for Children Act shall be BGN 100.

(9) The amount of the monthly allowances for 2014 for bringing up a child up to the age of one year under Article 8, paragraph 1 of the Family Allowances for Children Act shall be BGN 100.

(10) The amount of the one-off allowance for twins for 2014 under Article 6a, paragraph 1 of the Family Allowances for Children Act shall be BGN 1,200 for each child.

(11) The amount of the one-off allowance for 2014 under Article 8c, paragraph 1 of the Family Allowances for Children Act shall be BGN 2,880.

(12) The amount of the monthly allowances for 2014 under Article 8e, paragraph 1 of the Family Allowances for Children Act shall be BGN 240.

(13) The amount of the compensations for 2014 under Article 230, paragraph 1 and Article 231, paragraph 1 of the Defence and Armed Forces of the Republic of Bulgaria Act shall be BGN 340.

Article 62. The maximum amount of the cash prizes from the state referred to in Article 3, paragraph 1 of the Rewarding of Individuals for Special Contribution to the Bulgarian State and the Nation Act shall be as follows:

1. of the prize referred to in Article 3, paragraph 1, item 1 - up to BGN 700;

2. of the prize referred to in Article 3, paragraph 1, item 2 - up to BGN 700;

2. of the prize referred to in Article 3, paragraph 1, item 3 - up to BGN 5,000.

Article 63. The annual amount of the state subsidy for 2014 for each valid vote received in accordance with the Political Parties Act shall be BGN 11.

Article 64. The maximum amount of the allowance awarded, which shall be paid by the state pursuant to Article 152, paragraph 1 of the Family Code, shall be BGN 80 for 2014.

Article 65. The minimum amount of the fiscal reserve as at 31 December 2014 shall be BGN 4.5 billion.

Article 66. The maximum amount of the government debt as of the end of 2014 may not exceed BGN 18.0 billion.

Article 67. (1) The maximum amount of the new government debt that may be assumed in accordance with the procedure set out in the Government Debt Act shall be BGN 4.4 billion.

(2) During the current budget year the spenders of budgets within the executive budget may not assume new government debt through financial leasing pursuant to Council Regulation (EC) No 479/2009 of 25 May 2009 on the application of the Protocol on the excessive deficit procedure annexed to the Treaty establishing the European Community (OJ, L 145/1, 10.6.2009).

Article 68. The Council of Ministers may assume external government debt, including through issues of government securities in international markets to the total amount of BGN 3.9 billion or its equivalent in another currency under the condition of subsequent ratification.

Article 69. (1) For the purpose of cash management and payments of budgetary organisations, government debt repaid by the end of the current budget year can be assumed in addition to the debt specified in Article 67, paragraph 1, provided that the government debt as at the end of the year is not increased.

(2) In order to achieve optimisation of the servicing of the government debt, the Minister of Finance may:

1. issue, in addition to the debt referred to in Article 67, paragraph 1, government securities for redemption of external and internal obligations of the country, provided that the government debt as of the end of the year is not increased;

2. conclude agreements for reducing the refinancing risk and settling the maturity structure of the debt, provided that the nominal value of the debt is not increased;
3. conclude agreements for currency and interest rate swap transactions;
4. repay obligations under the government debt in advance.

Article 70. (1) The maximum amount of the new government guarantees that may be issued in accordance with the procedure set out in the Government Debt Act in 2014 shall be BGN 0.157 billion.

(2) During the current budget year the Council of Ministers may approve and propose to the National Assembly the issuing of government guarantees under loan agreements in connection with the financing of the "Gas Interconnector Greece-Bulgaria" Project up to the equivalent of BGN 157 million in foreign currency while observing the legislation in the field of state aid.

Article 71. During the current budget year the Council of Ministers may approve and propose to the National Assembly the issuing of government guarantees under the Bulgarian Development Bank Act under new external loan agreements between the Bulgarian Development Bank and the European Investment Bank up to the equivalent of BGN 300 million in foreign currency while observing the legislation in the field of state aid.

Article 72. During the current budget year the Council of Ministers may issue state guarantees as follows:

1. in the form of guarantee deposits in accordance with Article 86 in a total amount of BGN 100 million;
2. under the Crediting of Undergraduate and PhD Students Act in a total amount of BGN 40,0 million.

Article 73. The maximum amount of the new government guarantees that may be issued in accordance with the procedure set out in Article 71 and Article 72 shall be BGN 0.44 billion.

Article 74. In addition to the debt specified in Article 67, paragraph 1, during the current budget year the Council of Ministers can negotiate and conclude with the European Investment Bank an agreement for a structural programme loan in the amount of up to EUR 500 million for co-financing of projects implemented with resources from European Union Funds during the period 2014-2020, under the condition of subsequent ratification.

Article 75. (1) During the current budget year the Council of Ministers can negotiate and conclude with the European Investment Bank agreements for a government investment loan in the amount of up to EUR 300 million for financing the "Transit Roads IV" Project and for a framework loan in the amount of up to EUR 150 million for the next programming period 2014-2020 for financing small projects in the sector of agriculture, under the condition of subsequent ratification.

(2) During the current budget year the Council of Ministers can negotiate and conclude with the Chinese Eximbank a facility agreement for financing the investment projects of Bulgaria and China in the following areas: infrastructure, innovation technologies, production projects with a high added value for the economy, in the amount of up to EUR 200 million, under the condition of subsequent ratification in 2015.

Article 76. For year 2014 the revenue, expenditure, including these covered by the national co-financing, and elements of financing related to government investment loans and government investment loans with commercial companies as end beneficiaries, administered and managed by spenders of budgets within the executive budget, are planned as part of the central budget. The overall ceiling of expenditure shall amount to BGN 246,379.9 thousand.

Article 77. (1) The Council of Ministers shall approve the classification of expenditure for year 2015 by policy areas and budget programmes within the competence and responsibilities of the corresponding first-level spender of budgets with regard to the budgets of the Council of Ministers, the ministries and the state agencies, and the budget forecasts and draft budgets of the latter shall be developed based on this classification.

(2) The classification referred to in paragraph 1 shall be prepared by the Minister of Finance upon a proposal from the corresponding first-level spender of budgets.

Article 78. (1) Internally compensated changes in the expenditure approved hereby by policy areas and budget programmes in the 2014 budgets of the Council of Ministers, the ministries and the state agencies shall be approved in accordance with the procedure of Article 109, paragraph 1 of the Public Finances Act.

(2) In the event where by the virtue of the present Act an allocation of expenditure is approved under only one policy area in the budgets of the Council of Ministers, the ministries and the state agencies, internally compensated changes in the expenditure approved by budget programmes shall also be approved in accordance with the procedure of Article 109, paragraph 1 of the Public Finances Act.

Article 79. The Council of Ministers may change the maximum amounts of the commitments for expenditure which can be made in 2014 and the maximum amounts of the new expenditure obligations that can be accumulated in 2014, approved in this Act to first-level spenders of budgets within the executive budget, after the latter submit their annual financial statements for year 2013.

Article 80. The Council of Ministers can change the indicators referred to in Article 86, paragraph 2, items 5 and 6 of the Public Finances Act at the time of making changes in accordance with the procedure specified in Article 109, paragraph 2 of that Act.

Article 81. (1) The Council of Ministers shall approve the personnel costs (salaries, remuneration and mandatory social security contributions of the individuals employed under employment, service and official relationships) for year 2014 of the first-level spenders of budgets within the executive budget, except for the National Assembly and the judicial system authorities.

(2) Personnel costs shall be incurred up to the amount approved in accordance with paragraph 1.

(3) The personnel costs can be increased only by a statutory instrument of the Council of Ministers:

1. in the event of structural changes at the expense of reduction of other budget indicators of the corresponding spender of budgets;

2. in the event of reduction of personnel expenditure in the budgets of other spenders of budgets.

(4) Any savings of personnel costs may be used on a current basis or with accumulation only for paying additional remuneration and the social security contributions related thereto and/or for upkeep.

(5) In the event of a decrease in the number of staff, other than the cases of transferring of activities from budgetary to other financing and the cases of decrease in staff as a result of transferring of functions and staff to another budgetary organisation, the savings of personnel costs may be used to increase the individual monthly basic salaries based on performance assessment and to pay the social security contributions related thereto and/or for upkeep.

(6) Paragraphs 1 - 5 shall not apply to personnel costs at the expense of:

1. funds received as aid and donations and under international agreements and programmes;

2. expenditure on social and cultural benefits for staff with the nature of remuneration;

3. transfers received from other budgets;

4. personnel costs in the delegated budgets and special-purpose funds under programmes for the development of secondary education;

5. expenditure related to the implementation of the National Employment Action Plan and on payments to foster families under the Child Protection Act;

6. projects under Operational Programme "Human Resources Development".

(7) Paragraphs 4, 5 and 6 shall be also applied by the National Social Security Institute, the National Health Insurance Fund and the municipalities with regard to the "Municipal Administration" state mandate.

Article 82. Budgetary organisations, accommodated in buildings owned by the state or the municipalities, shall not pay rent.

Article 83. (1) Determines the accounts for funds from the European Union, with regard to which in 2014 the Council of Ministers shall approve annual estimates, according to appendix No. 8.

(2) The estimates for the National Fund account for funds from the European Union shall be amended by the Council of Ministers upon a proposal by the Minister of Finance after the expiry of the third quarter of the budget year, in the event of a

material aggravation of the budget balance of this account.

(3) The estimates for the account of State Fund "Agriculture" for funds from the European Union shall be amended by the Council of Ministers upon a proposal by the Minister of Agriculture and Food coordinated with the Minister of Finance after the expiry of the third quarter of the budget year, in the event of aggravation of the budget balance of this account.

(4) The Minister of Finance can make compensated changes in the approved annual estimates for the accounts of the National Fund and the State Fund "Agriculture" for funds from the European Union, provided that their budget balance remains unchanged.

Article 84. The national co-financing of the funding from the assistance granted to the Republic of Bulgaria by the European Union and other donors under the Cohesion Fund (Regulation (EC) No 1164/94), the Structural Funds and the Cohesion Fund of the European Union, the cross-border cooperation programmes along the external boundaries of the European Union, the EEA Financial Mechanism, the Norwegian Financial Mechanism and the "Bulgaria - Switzerland" Cooperation Programme, shall be provided at the expense of a transfer specified in Article 1, paragraph 2, section III, item 1.11 of the executive budget into the National Fund account for funds from the European Union.

Article 85. Where necessary, the recovery of funds to the European Commission under the pre-accession financial instruments, the Structural Funds and the Cohesion Fund of the European Union, the Programmes for CBC along EU External Borders, the Schengen part of the temporary Cash Flow and Schengen Facility, the Transition Facility, and to the donors of the EEA Financial Mechanism, the Norwegian Financial Mechanism and the "Bulgaria - Switzerland" Cooperation Programme shall be at the expense of the transfer from the central budget and/or a transfer from prior years into the account of the National Fund for funds from the European Union.

Article 86. (1) For the purposes of covering any financial shortages of municipalities, other budgetary organisations and state enterprises under Article 62, paragraph 3 of the Commerce Act, which are beneficiaries of projects under Operational Programmes "Transport", "Environment" and "Regional Development", approved by the European Investment Bank in accordance with the requirements of the "Credit Agreement for Structural Programme Loan (Bulgaria, co-financing under the European Union Funds 2007 - 2013) between the Republic of Bulgaria and the European Investment Bank", loans can be extended by the Bulgarian Development Bank on the basis of recoverable special-purpose funds in the meaning of § 1, item 2 of Additional Provision of the Bulgarian Development Bank Act, provided from the central budget.

(2) The funds referred to in paragraph 1 shall be provided to the Bulgarian Development Bank as guarantee deposits.

(3) Funds to cover financial shortages on a loan principle through the Bulgarian Development Bank shall be provided in accordance with the Mechanism (approved by the Council of Ministers) for utilising funds from the Loan Agreement and the agreement concluded in 2011 by and between the Bulgarian Development Bank and the Ministry of Finance setting out the terms and conditions for extending loans to cover financial shortages of beneficiaries of the Operational Programmes "Transport", "Environment" and "Regional Development" using funds from the "Credit Agreement for Structural Programme Loan (Bulgaria, co-financing under the EU Funds 2007 - 2013) between the Republic of Bulgaria and the European Investment Bank".

(4) Any debt assumed by municipalities under the "Credit Agreement for Structural Programme Loan (Bulgaria, co-financing under the European Union Funds 2007 - 2013) between the Republic of Bulgaria and the European Investment Bank" shall not be included within the scope of Article 32 of the Public Finances Act.

Article 87. State Fund "Agriculture" shall execute payments to finance expenditure on value added tax incurred by municipalities under projects approved for funding under the Rural Development Programme for the period 2011 - 2013 and under the Operational Programme for Fisheries Sector Development for the period 2007 - 2013.

Article 88. Municipalities can be supported for gaining access to financing from the Fund for Local Authorities and Governments "FLAG" EAD when implementing projects financed from European funds in accordance with terms, procedures and criteria determined by the Council of Ministers in coordination with the National Association of Municipalities in the Republic of Bulgaria.

Article 89. (1) The Council of Ministers can amend the budget relationships between the budgets of municipalities and the budgets of first-level spenders of budgets within the executive budget and of other budgets and accounts, as well as the budget relationships between the budgets of municipalities and the central budget based on mutual proposal and/or in the event of implementation of projects, programmes, events and activities, to assist municipalities in a difficult financial situation, and when

certain activities are awarded and/or executed.

(2) The terms, conditions, procedure and criteria for providing funds to municipalities in a difficult financial situation shall be specified in an instrument of the Council of Ministers.

Article 90. (1) Any savings of funds for financing of state mandates as at the end of the year shall remain as a transferable balance in the budget of the municipality and shall be used to finance the same activities, including for investment expenditure.

(2) The size of the budget relationships of municipalities with the central budget can be increased / decreased in the cases specified in Article 99 of the Public Finances Act.

Article 91. (1) The spenders of budgets transformed into commercial companies in 2014 shall make payment in favour of the central budget amounting to the difference between their approved revenue and expenditure for 2014.

(2) The funds referred to in paragraph 1 shall be transferred by the 25th day at the end of each quarter on the basis of the actual execution of revenues.

Article 92. (1) Shareholding companies with over 50 percent participation of the state in the capital and the companies they control, in which at the end of the financial year 2013 the amount of funds in the "Reserve" Fund has reached or exceeded one-tenth of the capital or the larger portion of the capital, specified in the Articles of Association, shall not make accruals for the "Reserve" Fund.

(2) Shareholding companies referred to in paragraph 1, in which at the end of the financial year 2013 the amount of funds in the "Reserve" Fund is lower than that specified in paragraph 1, shall make accruals for the "Reserve" Fund in the amount of one-tenth of the realised profit; where the accruals determined in this way would result in exceeding the stipulated size of the "Reserve" Fund, accruals in an amount corresponding to the funds required to replenish the "Reserve" Fund shall be made.

Article 93. (1) The state and municipal enterprises and single member companies with state or municipal participation, that have let out the granted to them immovable properties, either built-up or not, shall owe to the executive or municipal budget a contribution amounting to 50% of the rent received.

(2) For immovable properties let out by companies with over 50% state and/or municipal participation, 50% of the rent, corresponding to the state or municipal participation, shall be payable to the corresponding budget.

(3) Paragraphs 1 and 2 shall not apply to legal entities when during their incorporation or transformation the property they are letting out is given to them for the performance of activities related to the renting.

(4) The state and municipal medical treatment facilities that are sole proprietor commercial companies shall apply Article 105 of the Medical Treatment Facilities Act.

(5) The amounts referred to in paragraphs 1 and 2 shall be paid in by state enterprises and companies with state participation, within 10 days of receiving any amounts under the rental agreement, into the central budget revenue account of the National Revenue Agency.

(6) The amounts referred to in paragraphs 1 and 2 shall be paid in by municipal enterprises and companies with municipal participation, within 10 days of receiving of any amounts under the rental agreement, into the revenue account of the municipality which has a participation in the corresponding municipal enterprise or company.

(7) The contributions referred to in paragraphs 1 and 2, payable into the executive budget, shall be established and collected by the National Revenue Agency in accordance with the procedures of the Tax-Insurance Procedure Code.

(8) The contributions referred to in paragraphs 1 and 2, payable into the municipal budget, shall be established and collected by the municipal authorities in accordance with the procedures of the Tax-Insurance Procedure Code.

Article 94. First-level spenders of budgets within the executive budget shall envisage within the capital expenditure, approved in their 2014 budgets with this Act, funds for implementing energy-saving measures and for implementing measures for providing an accessible architectural environment for people with disabilities, provided that such measures have not been completed by the end of 2013.

Article 95. (1) The special-purpose amounts granted from the central budget to the non-financial enterprises for subsidies,

compensations and capital transfers under Article 1, paragraph 2, section II, items 1.1 and 2.2, and for financing of activities related to the technical liquidation, the betterment of the environment in the mining sector and the elimination of past ecological damages cannot be used as a security.

(2) The amounts referred to in paragraph 1 cannot be used for forced repayment of public and private state accounts receivable or of accounts receivable of third persons.

(3) Any illegally received or illegally used funds as per paragraph 1 may be fully offset against transfers, subsidies and compensations, including these intended for municipalities, which are due to be granted from the central budget.

Article 96. (1) The cash available in the accounts referred to in Article 152, paragraph 1 of the Public Finances Act can be secured by the banks with proceeds from the debt of the Republic of Bulgaria assumed with the ratified agreements for fixed-rate assignable loans between the Republic of Bulgaria as the Borrower and Deutsche Bank Aktiengesellschaft as Creditor and Paying Agency, signed on 4 November 2013.

(2) The securing referred to in paragraph 1 shall be done on the grounds of a written agreement and shall have the effect of a financial collateral agreement with a pledge on the accounts receivable in favour of the Ministry of Finance. Banks shall use as security accounts receivable under paragraph 1, free of all encumbrances and charges, and such accounts receivable shall be disposed of only with the consent of the Ministry of Finance.

(3) The provisions of Article 152, paragraphs 9, 10 and 13 of the Public Finances Act shall be applicable to the collaterals referred to in paragraph 1.

FINAL PROVISIONS

§ 1. Paragraphs 13 and 14 are created in Article 3 of the National Revenue Agency Act (Promulgated, SG No. 112 of 2002; amended, No. 114 of 2003, No. 105 of 2005, No. 105 of 2006, No. 109 of 2007, No. 12, 32, 42 and 95 of 2009, No. 15, 51, 54, 97, 98 and 99 of 2010, and No. 38 and 94 of 2012):

"(13) The public and private accounts receivable referred to in paragraph 1, items 3 and 9, collected by the Agency through accounts for others' funds, which are due to be transferred to the benefit of the budget of the judicial system authorities, and to budgets which are not part of the executive budget, and accounts for European Union Funds, shall be transferred to the corresponding accounts at least once a quarter, and the remaining funds collected shall be transferred to the accounts of the Agency for revenue for the central budget.

(14) The provision of paragraph 13 shall also apply to the accounts receivable under international programmes, collected by the Agency, including the related national co-financing and prefinancing, to the extent that this procedure is in accordance with the international agreements related to such funds and programmes or a statutory instrument does provide otherwise."

§ 2. (Effective 20.12.2013 - SG, No. 109 of 2013) Article 4 of the Limitation of Cash Payments Act (Promulgated, SG, No. 16 of 2011) is amended as follows:

"Article 4. (1) Transactions of budgetary organisations related to the collecting of revenues and other accounts receivable through card payments shall be serviced by the banks in Bulgaria on the grounds of agreements concluded between the Ministry of Finance and the banks in accordance with Article 154, paragraph 9 of the Public Finances Act and in accordance with the procedure specified in paragraph 3.

(2) The software and resource provision of the card payments referred to in paragraph 1 and the services and settlement related thereto shall be performed by the operator of the payment system with settlement finality licensed by the Bulgarian National Bank to service payments under transactions involving bank payment cards in the territory of Bulgaria, on the grounds of an agreement concluded with the Ministry of Finance in accordance with Article 154, paragraph 10 of the Public Finances Act.

(3) Card payments related to the collecting of revenues and other accounts receivable of budgetary organisations, not falling within the scope of the agreements referred to in paragraph 1, shall be serviced on the grounds of an agreement concluded between the corresponding bank and the budgetary organisation.

(4) The amounts payable by the Ministry of Finance under the agreements referred to in paragraphs 1 and 2 shall be at the

expense of the central budget, and the amounts payable under the contracts referred to in paragraph 3 shall be at the expense of the corresponding budget.

(5) Natural persons and legal entities shall not pay any bank commissions and fees for the card payments to budgetary organisations, referred to in paragraphs 1 and 3.

(6) The Minister of Finance and the Governor of the Bulgarian National Bank shall give instructions on the implementation of paragraphs 1 through 5."

§ 3. The following amendments are made to § 2 of the Transitional and Final Provisions of the Radio and Television Act (Promulgated, SG No. 138 of 1998; Ruling No. 10 of the Constitutional Court of 1999 - No. 60 of 1999; amended, No. 81 of 1999, No. 79 of 2000, No. 96 and 112 of 2001, No. 77 and 120 of 2002, No. 99 and 114 of 2003, No. 99 and 115 of 2004, No. 88, 93 and 105 of 2005, No. 21, 34, 70, 80, 105 and 108 of 2006, No. 10, 41, 53 and 113 of 2007, No. 110 of 2008, No. 14, 37, 42 and 99 of 2009, No. 12, 47, 97, 99 and 101 of 2010, No. 28, 99 and 105 of 2011, No. 38 and 102 of 2012, No. 15, 17 and 27 of 2013; Ruling No. 8 of the Constitutional Court of 2013 - No. 91 of 2013):

1. In paragraphs 1 and 2 the word "2013" is replaced with "2014".

2. In the first sentence of paragraph 4 the word "2014" is replaced with "2015".

§ 4. The following amendments and supplements are made to § 4 of the Final Provisions of the Road Transport Act (Promulgated, SG No. 82 of 1999; amended, No. 11 and 45 of 2002, No. 99 of 2003, No. 70, 88, 92, 95, 102, 103 and 105 of 2005, No. 30, 85, 92 and 102 of 2006, No. 42, 80 and 109 of 2007, No. 102 of 2008, No. 93 of 2009, No. 41 of 2010, No. 17 of 2011, No. 38, 50, 60, 99 and 103 of 2012, and No. 15, 23 and 66 of 2013):

1. In paragraph 3 the text "issued by the Minister of Finance in coordination with" are replaced with the text "adopted by the Council of Ministers on the proposal of".

2. Paragraph 4 is created:

"(4) The Ordinance referred to in paragraph 3 shall be adopted by 31 March 2014 and until it is adopted the funds referred to in paragraph 1 shall be provided and transportation documents for the transportation of specified categories of passengers shall be issued under the existing procedure."

§ 5. The following amendments and supplements are made to the National Education Act (Promulgated, SG No. 86 of 1991; amended, No. 90 of 1996, No. 36, 124 and 153 of 1998, No. 67 and 68 of 1999, No. 90 and 95 of 2002, No. 29, 71, 86 and 114 of 2003, No. 40 of 2004, No. 28, 94, 103 and 105 of 2005, No. 41 and 105 of 2006, No. 113 of 2007, No. 50 of 2008, No. 35, 36 and 74 of 2009, No. 50 and 78 of 2010, No. 9, 23 and 99 of 2011, No. 102 of 2012, and No. 68 and 84 of 2013):

1. Article 40c is created:

"Article 40c. Persons from the teaching staff shall be entitled to a refund of part of the costs incurred by them for transportation from their place of residence to their place of work in a different settlement and back under terms and conditions and in accordance with a procedure set out in an ordinance of the Minister of Education, in consultation with the Minister of Finance."

2. In Article 41a:

a). in paragraphs 1, 2 and 3 the text "budget appropriations" is replaced with "budget".

b) new paragraph 6 is created:

"(6) First-level spenders of budgets, financing schools, kindergartens and servicing units, must, as part of the additional components of the formula for the corresponding activity, determine a supplement for conditionally permanent expenditure in the minimum amount specified every year in the Decree on the implementation of the state budget.";

c) what were previously paragraphs 6, 7, 8 and 9 now become respectively paragraphs 7, 8, 9 and 10 and everywhere in them the text "budget appropriations" is replaced with the text "budgets";

d) what was previously paragraph 10 now becomes paragraph 11 and in it the text "in accordance with the procedure set out in Article 34, paragraph 2 of the State Budget Procedures Act" is deleted;

- e) what was previously paragraph 11 now becomes paragraph 12 and in it the text "budget appropriations" is replaced with the text "budgets";
- f) what was previously paragraph 12 now becomes paragraph 13;
- g) what was previously paragraph 13 now becomes paragraph 14 and everywhere in it the text "budget appropriations" is replaced with the text "budgets".

3. Everywhere in Article 41b the text "budget appropriations" is replaced with the text "budgets".

§ 6. The following amendments and supplements are made to the Renewable Energy Sources Act (Promulgated, SG No. 35 of 2011; amended, No. 29 and 54 of 2012, No. 15, 59 and 68 of 2013):

1. Paragraph 5 of Article 31 is amended as follows:

"(5) The public provider, the end suppliers respectively, shall purchase the electricity from renewable sources under the following conditions:

- 1. at a preferential price - for the quantities of electricity up to the amount of the average annual running time according to the SEWRC decision setting the price of the corresponding producer;
- 2. at the price approved by the SEWRC, at which the public provider sells electricity to end suppliers and electricity distribution companies - for the quantities exceeding the production under item 1;
- 3. the quantities under paragraphs 1 and 2 shall be decreased with the quantities used by producers for their own needs, to supply their branches, enterprises and sites, and the quantities they sell at freely agreed prices according to the procedure under Chapter Nine, Section VII of the Energy Act and/or at the balancing market."

2. In Chapter Four, Section V with Articles 35a - 35c is created:

"Section V.

Fee for Production of Electricity from Wind and Solar Energy

Article 35a. (1) A fee shall be collected for the production of electricity from wind and solar energy.

(2) The size of the fee referred to in paragraph 1 shall be determined using the following formula:

$$FPE = PP \times QEP \times 20 \%,$$

where:

FPE is the fee for production of electricity;

PP is the preferential price referred to in Article 31, paragraph 1 excluding the value added tax;

QEP is the quantity of the electricity purchased by the public provider and the end suppliers under Article 31, paragraph 5.

(3) Producers of electricity from wind and solar energy shall be liable for the fee referred to in paragraph 1.

Article 35b. (1) The fee referred to in Article 35a shall be deducted and paid in by the public provider, respectively by the end supplier.

(2) Persons required to deduct and pay the fee under this section shall submit a quarterly statement in a standard form approved by the SEWRC with regard to the fee payable for the corresponding period.

(3) The information referred to in paragraph 2 shall be submitted by the 15th day of the month, following the respective quarter.

(4) The fee due shall be paid into the executive budget within the deadline for the submission of the statement referred to in paragraph 3.

Article 35c. (1) For fees under Article 35a, not paid in within the deadline, an interest shall be due at the rate of the statutory

interest under Interest on Taxes, Fees and Other State Receivables Act.

(2) The fee under Article 35a shall not be refundable.

(3) Outstanding fees under Article 35a shall be subject to enforcement by a public collectors in accordance with the procedure of the Tax and Social Insurance Procedure Code. The instrument establishing the account receivable shall be issued by the Chairperson of the SEWRC."

3. Article 73 is created:

"Article 73. (1) An entity, required to deduct and pay in the fee under Article 35a, which fails to file the statement referred to in Article 35b, paragraph 2, fails to file such statement within the deadline or states false information or circumstances leading to a lower fee being determined, shall be liable to a pecuniary penalty in the amount of BGN 5,000 to BGN 10,000.

(2) For a repeated violation under paragraph 1 the pecuniary sanction shall amount to BGN 7,000 to BGN 15,000.

(3) Instruments establishing the violations shall be prepared by officials appointed with an order of the Chairperson of the SEWRC, and the penal decrees shall be issued by the Chairperson of the SEWRC or an official authorised thereby.

(4) Violations shall be established and penal decrees shall be issued, appealed against and executed in accordance with the procedure of the Administrative Offences and Penalties Act."

§ 7. The following amendments are made to the Family Allowances for Children Act (Promulgated, SG No. 32 of 2002; amended, No. 120 of 2002, No. 112 of 2003, No. 69 of 2004, No. 105 of 2005, No. 21, 30, 33, 68 and 95 of 2006, No. 113 of 2007, No. 71 and 110 of 2008, No. 23 of 2009, No. 15 and 24 of 2010, No. 99 of 2011, No. 54 and 103 of 2012, No. 15 of 2013):

1. Paragraph 4 of Article 7 is amended as follows:

"(4) The amount of the monthly allowance referred to in paragraph 1 shall be determined every year in the State Budget of the Republic of Bulgaria Act, and this amount shall be higher for:

1. the second child in the family, except for the cases under paragraph 2;

2. a child with long-term disability;

3. a child that is a twin."

2. In § 1a of the Supplementary provisions the text "as well as children placed to be brought up in accordance with the procedure of Article 26 of the Child Protection Act" is deleted.

§ 8. Article 22b is created in the Personal Income Taxation Act (Promulgated, SG No. 95 of 2006; amended, No. 52, 64 and 113 of 2007, No. 28, 43 and 106 of 2008, No. 25, 32, 35, 41, 82, 95 and 99 of 2009, No. 16, 49, 94 and 100 of 2010, No. 19, 31, 35, 51 and 99 of 2011, No. 40, 81 and 94 of 2012, No. 23, 66, 68 and 100 of 2013):

"Tax Relief for Income not Exceeding the Minimum Salary

Article 22b. (1) Natural persons can use a tax relief for income not exceeding the minimum salary where the following conditions exist simultaneously:

1. during the year the person has received income only under Article 10, paragraph 1, item 1;

2. the income under item 1 does not exceed 12 monthly minimum salaries for the corresponding year.

(2) The income referred to in paragraph 1, item 2 shall not include the additional monthly employment remuneration for length of service and professional experience for the corresponding year.

(3) The tax relief under paragraph 1 shall amount to the tax payable on the income referred to in paragraph 1, item 2 excluding the income referred to in paragraph 2 and received during the year.

(4) The circumstances and conditions under paragraph 1 shall be declared by the person in the annual tax return under Article 50."

§ 9. The implementation of this Act is assigned to the Council of Ministers.

§ 10. This Act shall enter into force as from 01 January 2014, with the exception of § 2 which shall enter into force on the date of promulgation of this Act in the State Gazette.

This Act was passed by the 42nd National Assembly on 9 December 2013 and bears the official seal of the National Assembly.

Appendix No. 1

to Article 6, Paragraph 4

Allocation of the subsidy for the religious denominations registered pursuant to the Religious Denominations Act for 2014
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No.	Name	Amount (BGN thousand)
1.	For supporting the Bulgarian orthodox church communities abroad and the clergymen, working abroad	730.0
2.	For the repair and construction of churches and monasteries of the Bulgarian Orthodox Church in Bulgaria	2,000.0
3.	For the repair and construction of places of worship of the Muslim denomination in the Republic of Bulgaria	230.0
4.	For the repair and construction of churches and monasteries of the Catholic Church in Bulgaria	35.0
5.	For the repair of synagogues and support for the Jewish religions community in the Republic of Bulgaria	30.0
6.	For the repair and construction of churches of the Armenian Apostolic Orthodox Church in Bulgaria	35.0
7.	For the repair and construction of places of worship of other registered religions denominations in the Republic of Bulgaria	50.0
8.	For the repair of religious buildings of the Bulgarian Orthodox Church of national significance	350.0
9.	For publishing of religious literature and representative scientific publications	40.0
10.	Reserve	500.0
10.1.	including for developing a register, card catalogue and mapping of all churches, places of worship and monasteries in the territory of the Republic of Bulgaria	50.0
	Total:	4,000.0

Appendix No. 2

to Article 11, Paragraph 4

Transfers from the budget of the Ministry of Defence to the state higher education institutions for 2014

No.	Name	Amount (BGN thousand)
1.	Defence and Staff College "G. S. Rakovski"	6,449.0
2.	National Military University "Vassil Levski"	12,554.0

3.	Naval Academy "N. Y. Vaptsarov"	5,081.0
	Total:	24,084.0

Appendix No. 3

to Article 16, Paragraph 4

Transfers from the budget of the Ministry of Education and Science to the state higher education institutions and the Bulgarian Academy of Sciences for 2014

No.	Name	Amount (BGN thousand)
1.	Bulgarian Academy of Sciences	72,496.8
2.	Technical University – Sofia	28,789.7
3.	Technical University – Varna	10,674.5
4.	Technical University – Gabrovo	5,696.5
5.	Russe University “Angel Kantchev” - Russe	13,650.5
6.	University of Food Technologies – Plovdiv	6,065.9
7.	University of Chemical Technology and Metallurgy – Sofia	7,042.3
8.	Prof. Assen Zlatarov University – Burgas	5,591.8
9.	University of Forestry – Sofia	7,098.6
10.	University of Architecture, Civil Engineering and Geodesy – Sofia	10,817.3
11.	University of Mining and Geology “St. Ivan Rilski” – Sofia	4,645.0
12.	University of National and World Economy – Sofia	16,545.0
13.	University of Economics – Varna	10,248.0
14.	Academy of Economics “Dimitar A. Tsenov” – Svishtov	6,191.8
15.	Sofia University “St. Kliment Ohridski”	43,335.0
16.	Veliko Tarnovo University “St. St. Kiril and Methodius”	10,583.1
17.	Plovdiv University “Paisiy Hilendarski”	18,932.0
18.	South-West University “Neofit Rilski” – Blagoevgrad	15,625.8
19.	Shoumen University "Bishop Konstantin Preslavski"	8,457.6
20.	National Academy of Sports “Vassil Levski” – Sofia	10,604.5
21.	Agricultural University – Plovdiv	8,473.4
22.	Academy of Music, Dances and Arts – Plovdiv	2,815.2
23.	National Academy for Theatre and Film Arts “Kr. Sarafov” – Sofia	3,172.8
24.	State Academy of Music “Prof. Pancho Vladigerov” – Sofia	4,008.1
25.	National Academy of Arts – Sofia	4,413.6
26.	University of Library Science and Information Technologies – Sofia	2,804.3
27.	Higher College of Telecommunication and Posts – Sofia	861.6
28.	Medical University – Sofia	30,866.8
29.	Medical University “Prof. Dr. Paraskev Ivanov Stoyanov” – Varna	11,720.8
30.	Medical University – Plovdiv	15,812.8
31.	Medical University – Pleven	6,414.1

32.	Thracian University – Stara Zagora	14,796.9
33.	Higher School of Transport “Todor Kableshkov” – Sofia	3,409.3
34.	Higher School of Civil Engineering “Lyuben Karavelov” – Sofia	1,545.9
	Total:	424,207.3

Appendix No. 4

to Article 49

Subsidies from the 2014 central budget for non-profit legal entities

No.	Name	Amount (BGN thousand)
1.	Bulgarian Red Cross	3,100.0
2.	Association “Union of the Disabled in Bulgaria”	617.0
3.	Association “Union of War Invalids and Persons Injured in the War”	246.0
4.	Association “Union of Blind in Bulgaria”	628.0
5.	Bulgarian Association of the People with Intellectual Difficulties	185.0
6.	Cooperative union “National Association of Producers’ Co-operative Societies”	416.0
7.	Association of the Parents of Children with Impaired Hearing	98.0
8.	Association “Union of the Deaf in Bulgaria”	324.0
9.	Bulgarian Association “Diabetes”	353.0
10.	Association of the Parents of Children with Impaired Eyesight	80.0
11.	National Association of Deaf and Blind in Bulgaria	168.0
12.	Union of War Veterans in Bulgaria	262.0
13.	National Association of Employers of People with Disabilities	272.0
14.	Association “Centre for Psychological Research”	220.0
15.	Bulgarian Association for Neuro-Muscular Diseases	52.0
16.	Association “National Organisation “Small Bulgarian People”	46.0
17.	Association of the Parents of Children with Epilepsy	52.0
18.	Association “National Centre for Rehabilitation of Blind People”	206.0
19.	Bulgarian Association for Recreation, Integration and Sport	45.0
20.	Association “National Alliance for Social Responsibility”	200.0
21.	National Consumer Co-operative of Blind in Bulgaria	99.0
22.	Union of People’s Chitalishte	86.0
23.	Rila Holy Cloister – Rila Monastery	597.0
24.	Bulgarian Institute for Standardisation	1,280.0
25.	National Donation Fund “13 Centuries of Bulgaria”	226.0
26.	Regional Centre for the Safeguarding of the Intangible Cultural Heritage in South-eastern Europe	412.0
	Total:	10,270.0

Appendix No. 5

I. Mechanism for determining the subsidies for municipalities from the 2014 central budget

The subsidies for municipalities from the 2014 central budget shall be calculated using the following formula:

$S = S1 + S2 + S3$, where:

C is the amount of the subsidy from the central budget for the specific municipality;

S1 is the amount of the general subsidy from the central budget for the specific municipality for activities delegated by the state. It shall be calculated as the sum total of all expenditure on activities delegated by the state, estimated on the basis of standards.

S2 is the amount of the general equalising subsidy from the central budget for the specific municipality;

The equalising subsidy for municipalities from the 2014 central budget shall be calculated using the following formula:

$S2 = C_i \cdot (A1 + A2 + A3)$, where $i = 1$ or 2 ;

$C1 = 105.1\%$ for the municipalities in the first group under item II of the appendix;

$C2 = 100\%$ for the municipalities in the second group under item II of the appendix;

A1 is the first portion of the amount of the general equalising subsidy from the central budget for the specific municipality. It is formed from standards for two types of services – childcare institutions and home social patronage.

$A1 = Schi + Shsp$, where

Schi is calculated on the basis of a standard for the costs of upkeep of one child in a childcare institution amounting to BGN 400 per child, multiplied by the provided coverage of access to the service, which is 43% of the children under the age of 5 in the territory of the corresponding municipality.

Shsp is calculated on the basis of a standard amounting to BGN 555 per one person to which services are provided under the home social patronage, multiplied by the provided coverage of access to the service, which is 3% of the people aged 65 and over in the territory of the corresponding municipality.

Municipalities the current expenditure of which for local activities as at 31.12.2012 per resident (excluding the salary, remuneration, social security contributions and sanitation costs) have been lower than the average expenditure per resident for the country ($CEL_{x1} < CEL_{ave}$) shall have full access (100%) to this part of the subsidy. The remaining municipalities shall have a limited access – 50%.

CEL_{x1} is the current expenditure on local activities as at 31 December 2012 (without the salaries costs, remuneration, social security costs and the sanitation costs) per one resident for the specific municipality;

CEL_{ave} is the average amount of the current expenditure for the country on local activities as at 31 December 2012 (without the salary costs, remuneration, social security costs and the sanitation costs) per one resident.

A2 is the second portion of the amount of the general equalising subsidy from the central budget for the specific municipality. The right to this portion of subsidy belongs to the municipalities, whose tax revenues (patent tax, property and other taxes) are below the average level for the country per resident ($LT_{x1} < LT_{ave}$). The equalisation amounts to 87.3 % of the difference between the average level for the country and the tax revenues per resident for the specific municipality, multiplied by the number of residents. The amount obtained is adjusted for the so called “tax effort”, which reduces the equalisation of 87.3% with 25% of the difference between the maximum tax effort (1) and the tax effort of the corresponding municipality.

A2 shall be calculated using the following formula:

$A2 = ITR_{x1} - ((1 - TE_{avex1}) * 0.25) * ITR_{x1}$, where

$ITR_{x1} = (LT_{ave} - LT_{x1}) \times P_{x1} * 0.873$

LT_{x1} is the amount of the revenues from local taxes (patent tax, property and other taxes) per one resident of the specific municipality as at 31 December 2012;

LT_{ave} is the amount of the revenues from local taxes (patent tax, property and other taxes) per one resident – average for the country as at 31 December 2012.

P_{x1} is the population of the corresponding municipality according to NSI data as at 31 December 2012.

TE_{avex1} is the average ratio between the sizes of the property tax rates and the tax rates for the tax on acquisition of property against consideration of the corresponding municipality for year 2013 and the corresponding maximum rates, set in the Local Taxes and Fees Act (LTF Act). It is calculated according to the following formula:

$TE_{avex1} = (PTR_{x1}/PTR_{max} + RTAPAC_{x1}/RTAPAC_{max})/2$, where:

PTR_{x1} is the size of the property tax rate of the corresponding municipality in year 2013;

PTR_{max} is the maximum size of the tax rate for the tax on property, set in the Local Taxes and Fees Act;

$RTAPAC_{x1}$ is the size of the tax rate for the tax on acquisition of property against consideration of the corresponding municipality for year 2013;

$RTAPAC_{max}$ is the maximum size of the tax rate for the tax on acquisition of property against consideration, set in the Local Taxes and Fees Act;

A3 is an additional component of the general equalising subsidy from the central budget for the specific municipality, which ensures the amount of the general equalising subsidy, determined in the 2013 State Budget of the Republic of Bulgaria Act (2013 SBRB Act). Access to this portion of the subsidy shall be granted to the municipalities with a negative difference between the amount obtained as a sum total of the components A1 and A2 ($A1 + A2$) and the amount of the equalising subsidy, determined in the 2013 SBRA Act.

S3 is the amount of the target subsidy for capital expenditure.

The criteria for the allocation of amounts from the target subsidy for capital expenditure to the amount of BGN 61,900.0 thousand shall be as follows:

- a) population – with a weight of 40%;
- b) number of settlements – with a weight of 40%;
- c) territory – with a weight of 20%.

The allocation of amounts according to the three criteria for a particular municipality shall be based on the relative share of each one of these parameters in the total for the country.

The allocation of amounts from the target subsidy for capital expenditure for the construction and capital repair of local municipal roads to the amount of BGN 60,000.0 shall be based on the length of the road network.

II. Groups of Municipalities

	First group of municipalities	Second group of municipalities	
	First group of municipalities	Second group of municipalities	
	Treklyano	Dragoman	
	Nedelino	Slivo pole	
	Nevestino	Lom	
	Ruen	Pordim	
	Ruzhintsi	Nikola Kozlevo	
	Nikolaevo	Tsenovo	
	Yakoruda	Saedinie	
	Makresh	Stamboliyski	
	Varbitsa	Goulyantsi	
	Tsar Kaloyan	Mezdra	
	Kotel	Slivnitsa	
	Satovcha	Strelcha	
	Zemen	Kubrat	
	Ivaylovgrad	Strazhitsa	
	Rakitovo	Dve Mogili	
	Roman	Oryahovo	
	Chernoochene	Isperih	
	Maglzh	Rakovski	
	Ardino	Gorna Malina	
	Kirkovo	Belovo	
	Dulovo	Letnitsa	
	Belitsa	Dolna Mitropoliya	
	Chiprovtsi	Ivanovo	
	Dalgopol	Vetovo	
	Lesichovo	Lyaskovets	
	Chuprene	Simeonovgrad	
	Kula	Nova Zagora	
	Bratya Daskalovi	Ihtiman	
	Dzhebel	Suhindol	
	Omurtag	Svishtov	
	Boychinovtsi	Borovo	
	Samuil	Lyubimets	
	Krumovgrad	Svilengrad	
	Elena	Gotse Delchev	
	Venets	Karnobat	
	Dospat	Rodopi	
	Garmen	Dryanovo	
	Anton	Rila	
	Rudozem	Zlataritsa	
	Antonovo	Sevlievo	
	Novo selo	Tran	

	Smyadovo	Brezovo	
	Yakimovo	Opan	
	Borino	Radomir	
	Septemvri	Dupnitsa	
	Hadzhidimovo	Sandanski	
	Lukovit	Peshtera	
	Borovan	Gorna Oryahovitsa	
	Brusartsi	Knezha	
	Pavel Banya	Tryavna	
	Cherven Bryag	Batak	
	Loznitsa	Belogradchik	
	Topolovgrad	Kyustendil	
	Strumiani	Pazardzhik	
	Opaka	Kazanlak	
	Krivodol	Asenovgrad	
	Simitli	Polski Trambesh	
	Dimovo	Belene	
	Kresna	Montana	
	Laki	Stambolovo	
	Valchi dol	Sungurlare	
	Gurkovo	Vidin	
	Breznik	Troyan	
	Zlatograd	Botevgrad	
	Yablanitsa	Hitrino	
	Kocherinovo	Lovech	
	Miziya	Pravets	
	Gramada	Yambol	
	Medkovets	Targovishte	
	Perushtitsa	General Toshevo	
	Hayredin	Teteven	
	Byala Slatina	Hisarya	
	Tundzha	Sliven	
	Bratsigovo	Silistra	
	Bregovo	Kostenets	
	Boboshevo	Suvorovo	
	Boynitsa	Vratsa	
	Krichim	Vetrino	
	Sadovo	Dolna Banya	
	Tvarditsa	Beloslav	
	Zavet	Kameno	
	Berkovitsa	Gabrovo	
	Banite	Kuklen	
	Dolni Dabnik	Mineralni bani	

	Madan	Kardzhali	
	Krushari	Kozloduy	
	Veliki Preslav	Sredets	
	Valchedram	Bobov Dol	
	Kaynardzha	Harmanli	
	Chirpan	Maritza	
	Kaspichan	Madzharovo	
	Straldzha	Shumen	
	Kovachevtsi	Apriltsi	
	Kaloyanovo	Dobrich	
	Dolni Chiflik	Panagyurishte	
	Aitos	Kostinbrod	
	Varshets	Pirdop	
	Devin	Aksakovo	
	Karlovo	Razlog	
	Sitovo	Sapareva banya	
	Georgi Damyanovo	Etropole	
	Parvomay	Ruse	
	Elhovo	Pleven	
	Dobrichka	Razgrad	
	Glavinitsa	Dimitrovgrad	
	Novi pazar	Zlatitsa	
	Pavlikeni	Blagoevgrad	
	Iskar	Elin Pelin	
	Ugarchin	Samokov	
	Kaolinovo	Radnevo	
	Tervel	Stara Zagora	
	Petrich	Pernik	
	Nikopol	Malko Tarnovo	
	Provadiya	Smolyan	
	Alfatar	Avren	
	Svoge	Bolyarovo	
	Tutrakan	Veliko Tarnovo	
	Momchilgrad	Mirkovo	
	Popovo	Bozhurishte	
	Godech	Haskovo	
	Byala (Ruse)	Koprivshtitsa	
	Velingrad	Galabovo	
	Levski	Devnya	
	Sopot	Shabla	
		Plovdiv	
		Kavarna	
		Chepelare	

		Pomorie	
		Balchik	
		Chavdar	
		Sofia Municipality	
		Varna	
		Burgas	
		Tsarevo	
		Bansko	
		Sozopol	
		Byala (Varna)	
		Primorsko	
		Chelopech	
		Nesebar	
	<p>Municipalities for which the share of the equalising subsidy defined for 2012 is higher than 33.33 % of the sum total of the own revenue (excluding the revenue generated under the delegated budgets, the receipts from sales of non-financial assets and aids and donations obtained) reported in 2012 and the defined equalising subsidy for 2012 fall within the first group.</p> <p>Municipalities for which the share of the defined equalising subsidy for 2012 is lower than or equal to 33.33 % of the sum total of the own revenue (excluding the revenue generated under the delegated budgets, the receipts from sales of non-financial assets and aids and donations obtained) reported in 2012 and the equalising subsidy defined for 2012 fall within the second group.</p>		

Appendix No. 6

to Article 51

I. Cost indicators of the municipalities for the activities delegated by the state for 2014 (capital expenditure not included)

(in BGN thousand)

Municipalities	Expenditure on state mandates	including						
		Education	Health care	Social welfare	Culture	Economic activities and services		
	1(2+3+4+5+6+7+8)	2	3	4	5	6	7	8
DISTRICT OF BLAGOEVGRAD								
Bansko	4,713.0	479.2	64.3	2,864.4	166.2	835.0	303.9	
Belitsa	3,157.6	475.4	58.6	2,446.7	100.1		76.8	
Blagoevgrad	22,941.0	1,669.2	202.0	16,037.6	1,826.7	2,151.7	1,053.8	
Gotse Delchev	10,629.4	829.4	95.7	7,799.6	554.4	1,125.9	224.4	
Garmen	5,059.5	623.2	59.1	3,930.0	161.7	189.5	96.0	
Kresna	1,776.0	355.5	68.3	915.5	212.9	185.4	38.4	

Petrich	14,087.1	1,604.0	91.1	10,796.9	794.2	544.9	256.0	
Razlog	6,505.7	631.6	63.3	4,205.9	245.9	1,122.2	236.8	
Sandanski	11,387.9	1,081.3	105.9	7,946.5	740.7	1,131.7	381.8	
Satovcha	5,359.2	662.2	71.4	3,993.2	517.2		115.2	
Simitli	4,388.5	575.2	59.2	2,776.2	149.6	719.5	108.8	
Strumiani	2,088.6	436.7	78.4	798.5	50.6	647.6	76.8	
Hadzhidimovo	3,401.1	520.5	58.3	2,369.5	285.7	96.7	70.4	
Yakoruda	3,114.0	474.9	71.7	2,008.2	67.0	434.6	57.6	
DISTRICT OF BURGAS								
Aitos	7,564.1	885.0	89.2	5,759.9	222.7	460.1	147.2	
Burgas	62,421.3	3,852.8	335.1	51,639.8	3,589.1	1,723.2	1,281.3	
Kameno	3,746.2	522.2	92.4	2,005.1	63.2	922.5	140.8	
Karnobat	7,700.4	872.1	89.3	5,304.8	263.5	933.9	236.8	
Malko Tarnovo	1,783.1	345.2	74.0	574.5	28.9	702.9	57.6	
Nesebar	6,542.0	679.4	108.8	5,006.4	314.0	318.2	115.2	
Pomorie	7,915.2	794.3	81.8	5,503.7	221.2	1,064.6	249.6	
Primorsko	2,032.0	375.3	61.1	1,124.9	37.8	362.5	70.4	
Ruen	7,717.7	1,194.8	63.9	6,238.5	105.3		115.2	
Sozopol	3,246.5	536.0	86.8	2,266.5	89.2	88.4	179.6	
Sredets	5,584.6	648.3	72.5	3,494.3	174.6	962.2	232.7	
Sungurlare	4,342.5	662.2	74.0	2,722.5	90.6	620.4	172.8	
Tsarevo	2,642.6	435.2	64.4	1,920.8	119.8		102.4	
DISTRICT OF VARNA								
Avren	2,588.3	481.0	71.1	1,838.4	47.8	54.0	96.0	
Aksakovo	5,262.2	704.7	82.5	4,016.9	186.3	124.6	147.2	
Beloslav	4,591.8	427.9	72.8	2,564.3	181.2		89.6	1,256.0
Byala	1,491.9	316.5	53.2	712.1	23.4	335.5	51.2	
Varna	84,352.2	6,781.0	744.3	63,389.1	6,526.2	4,594.5	2,317.1	
Vetrino	1,434.2	391.4	77.7	757.4	31.0	61.5	115.2	
Valchi dol	3,583.2	582.5	65.5	2,070.5	91.7	638.6	134.4	
Devnya	2,867.7	381.9	71.6	1,961.9	83.3	234.2	134.8	
Dolni Chiflik	6,712.7	684.5	71.3	4,550.2	133.5	1,094.0	179.2	
Dalgopol	4,188.8	603.2	71.7	3,274.1	67.0		172.8	
Provadiya	7,418.2	799.2	83.2	4,765.0	192.9	1,166.0	411.9	
Suvorovo	2,628.8	395.6	70.3	1,819.6	67.7	211.6	64.0	
DISTRICT OF VELIKO TARNOVO								
Veliko Tarnovo	25,721.3	1,732.2	177.8	15,622.7	1,739.1	4,231.1	2,218.4	
Gorna Oryahovitsa	11,456.0	1,101.2	89.3	7,764.8	658.5	1,445.4	396.8	
Elena	3,658.5	527.7	78.6	2,031.4	141.9	702.3	176.6	
Zlataritsa	1,673.2	370.9	69.5	863.7	27.2	284.3	57.6	

Lyaskovets	3,146.2	493.6	65.6	2,088.0	275.5	82.7	140.8	
Pavlikeni	6,130.0	809.6	67.0	3,761.3	227.5	868.5	396.1	
Polshi Trambesh	4,262.8	608.7	70.8	2,781.6	58.5	589.6	153.6	
Svishtov	8,806.5	919.1	102.7	5,570.6	258.4	1,550.2	405.5	
Strazhitsa	5,699.8	635.6	83.3	3,445.4	119.2	1,243.5	172.8	
Suhindol	1,507.5	314.1	69.3	527.9	50.4	488.2	57.6	
DISTRICT OF VIDIN								
Belogradchik	2,815.3	417.7	72.7	1,209.6	51.8	830.4	233.1	
Boynitsa	1,168.6	311.5	69.0	290.4	5.3	441.2	51.2	
Bregovo	3,298.4	381.9	70.7	896.6	70.1	1,776.7	102.4	
Vidin	16,465.5	1,620.6	160.1	11,249.0	594.0	1,994.0	847.8	
Gramada	703.8	317.6	59.6	254.2	21.2		51.2	
Dimovo	2,575.5	476.7	70.7	1,292.9	49.8	557.4	128.0	
Kula	2,074.6	351.7	69.4	662.5	31.6	863.4	96.0	
Makresh	699.7	320.0	57.0	247.7	4.6		70.4	
Novo selo	1,519.5	320.6	69.7	472.6	19.7	566.5	70.4	
Ruzhitsi	1,745.3	356.8	78.1	1,079.1	32.4	141.3	57.6	
Chuprene	1,163.0	331.0	69.7	434.6	9.7	266.8	51.2	
DISTRICT OF VRATSA								
Borovan	2,228.3	348.3	81.6	1,283.9	57.9	379.8	76.8	
Byala Slatina	8,022.3	771.7	82.5	5,671.1	365.3	888.5	243.2	
Vratsa	23,229.3	1,630.6	186.2	17,005.6	1,503.1	1,711.5	1,192.3	
Kozloduy	7,698.8	585.4	106.7	5,202.9	284.7	1,391.1	128.0	
Krivodol	2,252.9	492.0	55.4	1,512.5	65.0		128.0	
Mezdra	6,265.9	796.0	96.4	4,113.6	291.8	737.7	230.4	
Miziya	2,195.3	382.5	76.5	1,354.5	89.9	215.1	76.8	
Oryahovo	2,896.1	475.1	74.8	2,084.3	165.9		96.0	
Roman	2,692.7	410.8	78.5	1,328.2	76.0	684.0	115.2	
Hayredin	1,858.5	346.4	71.2	791.6	46.8	532.1	70.4	
DISTRICT OF GABROVO								
Gabrovo	14,758.2	1,472.5	173.7	9,103.9	1,138.6	1,141.4	1,728.1	
Dryanovo	4,444.1	447.4	72.2	1,612.8	168.7	1,862.1	280.9	
Sevlievo	10,421.7	1,097.9	109.4	6,410.0	331.7	2,025.8	446.9	
Tryavna	3,158.8	446.3	72.6	1,675.9	77.9	525.4	360.7	
DISTRICT OF DOBRICH								
Balchik	6,119.1	714.8	73.5	4,813.0	154.0	43.0	320.8	
General Toshevo	3,900.1	738.6	67.8	2,651.5	110.5		331.7	
Dobrich	24,878.5	1,562.9	180.4	17,905.5	1,820.2	2,411.1	998.4	
Dobrichka	6,161.9	1,214.0	75.6	4,042.3	122.3	406.9	300.8	
Kavarna	5,498.7	613.6	86.5	3,468.5	207.1	851.5	271.5	

Krushari	2,831.0	473.5	62.2	1,110.1	29.3	1,066.3	89.6	
Tervel	5,246.5	867.3	78.7	3,722.5	238.8	153.6	185.6	
Shabla	1,684.8	390.4	69.7	898.2	107.7	78.0	140.8	
DISTRICT OF KARDZHALI								
Ardino	3,610.3	931.2	60.2	2,036.6	75.3	327.8	179.2	
Dzhebel	2,681.1	885.1	64.1	1,483.8	75.6	57.3	115.2	
Kirkovo	5,870.8	1,357.2	84.8	4,139.0	104.3	70.3	115.2	
Krumovgrad	5,999.7	1,417.7	70.9	3,687.7	120.1	613.7	89.6	
Kardzhali	19,479.5	2,003.3	171.2	15,055.9	737.4	738.2	773.5	
Momchilgrad	4,530.4	1,100.5	64.5	2,840.5	220.1	240.8	64.0	
Chernoochene	2,757.2	693.6	58.9	1,836.5	43.8	54.0	70.4	
DISTRICT OF KYUSTENDIL								
Bobov Dol	2,150.7	481.8	74.4	1,143.9	59.4	244.0	147.2	
Boboshevo	762.4	358.4	57.9	250.1	6.4	38.4	51.2	
Dupnitsa	10,819.0	1,094.9	106.3	7,964.3	706.4	697.5	249.6	
Kocherinovo	1,535.4	373.4	57.6	619.3	46.0	368.7	70.4	
Kyustendil	15,486.5	1,757.8	165.0	10,173.2	560.8	1,589.5	1,240.2	
Nevestino	873.8	396.8	69.1	343.4	6.9		57.6	
Rila	1,055.4	303.0	70.9	339.2	33.2	264.3	44.8	
Sapareva banya	1,521.0	373.1	62.5	960.0	87.0		38.4	
Treklyano	565.1	352.8	49.6	123.8	0.5		38.4	
DISTRICT OF LOVECH								
Apriltsi	1,213.0	302.8	73.2	550.7	12.3	184.4	89.6	
Letnitsa	1,690.3	328.4	64.3	873.4	47.4	293.6	83.2	
Lovech	14,775.4	1,295.4	162.5	9,851.6	937.2	1,468.4	1,060.3	
Lukovit	5,671.8	641.0	93.5	3,812.2	222.5	755.4	147.2	
Teteven	6,419.9	679.4	80.1	4,582.2	266.2	600.8	211.2	
Troyan	8,094.9	898.8	86.3	5,800.1	482.7	392.1	434.9	
Ugarchin	2,330.5	401.6	63.6	1,381.1	79.1	315.5	89.6	
Yablanitsa	2,469.0	386.1	57.8	1,836.6	98.9		89.6	
DISTRICT OF MONTANA								
Berkovitsa	7,083.3	652.1	70.5	3,495.8	275.2	2,480.9	108.8	
Boychinovtsi	2,707.8	485.8	74.3	1,586.6	88.5	331.8	140.8	
Brusartsi	1,525.4	371.4	69.4	965.2	42.6		76.8	
Valchedram	3,043.2	474.7	61.6	2,019.8	91.7	299.4	96.0	
Varshets	2,540.7	410.6	72.0	1,941.5	52.6		64.0	
Georgi Damyanovo	1,712.2	375.2	63.3	212.8	5.5	978.6	76.8	
Lom	8,571.9	755.4	93.9	5,017.3	352.0	2,148.5	204.8	
Medkovets	1,395.2	331.5	66.0	848.7	54.3	30.7	64.0	
Montana	14,668.6	1,295.5	172.4	10,251.3	1,101.7	1,048.6	799.1	

Chiprovtsi	917.8	359.2	64.2	311.8	21.8		160.8	
Yakimovo	1,142.0	326.7	74.2	663.6	19.9		57.6	
DISTRICT OF PAZARDZHIK								
Batak	2,460.2	345.5	61.4	1,038.6	38.7	744.4	231.6	
Belovo	2,265.1	450.3	80.5	1,417.8	54.4	140.5	121.6	
Bratsigovo	3,173.9	435.2	64.7	1,704.8	98.0	775.2	96.0	
Velingrad	11,964.1	1,051.5	87.4	9,211.4	285.7	997.5	330.6	
Lesichovo	2,024.7	367.9	56.0	822.0	13.9	675.3	89.6	
Pazardzhik	30,735.1	2,168.5	196.4	22,619.4	933.4	3,596.6	1,220.8	
Panagyurishte	5,941.0	704.8	91.6	4,078.8	205.7	531.4	328.7	
Peshtera	5,010.4	586.5	80.9	3,603.9	175.8	473.7	89.6	
Rakitovo	4,930.8	488.3	75.0	3,721.0	157.8	405.5	83.2	
Septemvri	6,112.4	776.5	86.1	4,520.6	167.3	354.8	207.1	
Strelcha	1,270.0	321.1	84.9	782.9	42.7		38.4	
DISTRICT OF PERNIK								
Breznik	1,732.4	436.5	71.3	969.7	27.9	124.6	102.4	
Zemen	795.2	370.2	62.9	282.6	15.5		64.0	
Kovachevtsi	750.3	328.9	63.0	64.7	2.9	207.6	83.2	
Pernik	20,812.7	1,787.9	180.0	15,872.5	1,092.9	938.1	941.3	
Radomir	5,722.5	744.1	83.5	3,229.9	120.7	1,339.5	204.8	
Tran	1,721.5	410.8	57.7	639.1	35.0	470.1	108.8	
DISTRICT OF PLEVEN								
Belene	2,355.3	428.9	74.1	1,582.6	148.1		121.6	
Goulyantsi	2,749.5	544.4	70.6	1,909.8	109.5		115.2	
Dolna Mitropoliya	4,773.0	715.0	91.3	3,416.3	156.0	208.8	185.6	
Dolni Dabnik	3,138.8	520.7	83.2	2,360.9	78.0		96.0	
Iskar	1,761.0	369.7	65.4	1,207.4	41.7		76.8	
Levski	4,485.2	690.4	91.1	3,083.0	333.0	57.3	230.4	
Nikopol	2,372.0	519.9	74.8	1,398.2	37.9	162.0	179.2	
Pleven	33,723.0	2,318.5	199.1	25,288.0	2,817.0	1,499.3	1,601.1	
Pordim	2,794.3	389.9	57.6	1,383.7	49.1	837.2	76.8	
Cherven Bryag	6,885.5	839.4	100.5	5,189.5	366.3	197.8	192.0	
Knezha	3,610.9	478.3	74.6	2,703.4	252.2		102.4	
DISTRICT OF PLOVDIV								
Asenovgrad	15,212.4	1,481.0	118.4	11,473.9	630.6	1,202.0	306.5	
Brezovo	2,055.8	454.2	57.6	1,125.3	26.9	295.8	96.0	
Kaloyanovo	2,896.6	533.1	70.8	1,627.1	76.2	519.0	70.4	
Karlovo	12,659.1	1,339.7	122.3	8,905.2	578.8	1,312.1	401.0	
Krichim	2,507.5	355.1	70.6	1,813.9	102.6	139.7	25.6	
Laki	1,152.9	338.1	69.9	384.4	25.5	283.8	51.2	

Maritsa	6,939.0	901.0	86.4	5,397.2	172.9	61.5	320.0	
Perushitsa	1,574.0	295.7	70.5	1,014.8	98.1		94.9	
Plovdiv	92,188.3	6,945.8	838.5	67,031.8	7,071.5	7,249.7	3,051.0	
Parvomay	6,088.2	818.7	85.5	4,342.9	196.0	427.5	217.6	
Rakovski	5,866.7	690.0	69.0	4,574.8	267.2	163.3	102.4	
Rodopi	5,883.2	900.2	73.8	4,395.3	334.7		179.2	
Sadovo	3,958.4	580.0	60.3	3,067.9	81.0	86.0	83.2	
Stamboliyski	4,826.0	601.1	80.0	3,719.8	322.7		102.4	
Saedinenie	2,011.6	470.4	75.0	1,143.7	156.4	57.3	108.8	
Hisarya	3,071.5	528.5	64.2	1,806.4	70.5	382.0	219.9	
Kuklen	1,544.9	363.3	57.5	1,016.2	56.7		51.2	
Sopot	3,114.3	397.6	81.8	1,963.8	192.6	378.7	99.8	
DISTRICT OF RAZGRAD								
Zavet	3,039.8	513.2	62.1	2,247.2	70.1		147.2	
Isperih	7,391.5	980.0	72.4	4,982.8	205.0	669.8	481.5	
Kubrat	5,325.8	767.4	57.6	3,391.8	315.0	544.4	249.6	
Loznitsa	3,464.5	585.5	58.5	2,320.4	51.8	326.7	121.6	
Razgrad	16,158.8	1,402.7	166.6	10,779.2	800.1	1,919.5	1,090.7	
Samuil	3,443.4	557.2	71.4	1,421.1	47.0	1,244.3	102.4	
Tsar Kaloyan	1,898.8	364.1	58.0	1,145.3	49.3	218.1	64.0	
DISTRICT OF RUSSE								
Borovo	2,263.6	381.1	63.6	893.3	34.3	795.3	96.0	
Byala	3,576.8	546.6	78.4	2,429.4	103.6	288.9	129.9	
Vetovo	3,289.1	512.6	67.6	2,464.1	123.2		121.6	
Dve Mogili	2,407.3	491.4	70.6	1,346.9	89.4	306.6	102.4	
Ivanovo	1,611.8	482.8	58.0	845.8	26.0	52.0	147.2	
Ruse	40,967.7	2,899.5	248.3	27,367.9	2,858.2	6,129.9	1,463.9	
Slivo pole	2,539.3	534.6	58.6	1,659.4	67.7	91.0	128.0	
Tsenovo	1,280.6	398.4	58.2	684.5	17.9		121.6	
DISTRICT OF SILISTRA								
Alfatar	1,313.0	342.2	69.2	408.3	13.6	396.5	83.2	
Glavinitsa	3,660.8	680.5	71.2	1,991.7	51.8	660.8	204.8	
Dulovo	8,635.2	1,061.0	72.6	6,435.4	211.3	560.5	294.4	
Kaynardzha	2,272.6	397.7	69.4	1,278.4	32.9	423.8	70.4	
Silistra	15,220.4	1,274.0	200.8	8,593.8	1,042.5	3,171.6	937.7	
Sitovo	1,772.6	421.9	57.6	1,186.5	23.4		83.2	
Tutrakan	4,220.1	623.1	80.9	2,815.6	86.8	245.8	367.9	
DISTRICT OF SLIVEN								
Kotel	5,510.7	804.1	69.2	3,742.3	88.4	463.8	342.9	
Nova Zagora	10,831.9	1,155.9	101.6	7,685.6	439.1	922.2	527.5	

Sliven	35,702.7	2,422.2	218.3	25,819.8	1,826.5	3,900.4	1,515.5	
Tvarditsa	5,923.6	549.6	57.5	3,446.8	118.6	1,642.3	108.8	
DISTRICT OF SMOLYAN								
Banite	1,320.0	401.9	55.9	774.7	17.1		70.4	
Borino	1,115.4	326.0	63.7	659.1	15.4		51.2	
Devin	3,372.1	561.3	68.5	2,459.8	97.2	57.3	128.0	
Dospat	2,968.8	455.2	60.4	2,164.0	50.8	174.4	64.0	
Zlatograd	3,642.3	499.2	63.9	2,407.8	247.7	321.3	102.4	
Madan	3,061.6	597.6	63.4	2,114.3	79.0	124.1	83.2	
Nedelino	2,135.7	439.7	66.9	1,201.6	98.9	232.6	96.0	
Rudozem	3,240.2	500.2	88.8	2,297.7	89.5	174.4	89.6	
Smolyan	14,420.8	1,159.1	158.3	8,756.2	502.4	2,645.4	1,199.4	
Chepelare	2,166.7	417.9	63.5	1,370.4	79.4	145.9	89.6	
SOFIA MUNICIPALITY	278,850.2	21,019.9	3,530.2	215,415.2	18,526.9	14,166.2	6,191.8	
DISTRICT OF SOFIA								
Anton	664.2	273.6	57.0	305.1	9.3		19.2	
Bozhurishte	2,264.6	379.7	60.4	1,562.3	105.1	67.5	89.6	
Botevgrad	8,616.9	825.1	80.2	6,248.2	542.1	578.3	343.0	
Godech	1,462.4	359.5	58.2	952.9	47.0		44.8	
Gorna Malina	1,767.8	406.9	57.5	1,156.1	51.3		96.0	
Dolna Banya	2,225.4	290.6	69.7	1,336.8	79.9	410.0	38.4	
Dragoman	1,614.8	433.5	63.7	732.1	75.2	227.1	83.2	
Elin Pelin	6,219.1	719.1	82.9	4,446.0	252.8	481.5	236.8	
Etropole	4,384.7	468.2	83.6	3,339.2	204.5	135.2	154.0	
Zlatitsa	1,647.6	328.4	65.5	1,120.2	63.1		70.4	
Ihtiman	5,142.8	616.9	76.5	3,908.5	135.4	296.7	108.8	
Koprivshitsa	1,151.4	277.9	62.9	550.3	12.0		248.3	
Kostenets	3,241.2	472.3	68.3	2,410.5	142.9		147.2	
Kostinbrod	3,865.9	541.9	68.2	2,834.6	151.5	173.7	96.0	
Mirkovo	833.7	305.6	62.8	396.5	24.0		44.8	
Pirdop	2,594.5	360.4	65.3	1,704.4	121.4	291.8	51.2	
Pravets	4,925.9	427.3	76.7	2,695.2	114.9	1,409.6	202.2	
Samokov	10,414.9	1,004.9	104.0	7,610.6	272.6	1,001.1	421.7	
Svoге	4,694.6	785.8	75.8	2,757.3	129.4	767.1	179.2	
Slivnitsa	2,121.6	415.6	69.8	1,494.9	70.9		70.4	
Chavdar	584.9	271.8	62.9	233.4	4.0		12.8	
Chelopech	743.3	273.1	56.9	341.9	26.6		44.8	
DISTRICT OF STARA ZAGORA								
Bratya Daskalovi	2,020.5	518.5	64.3	1,227.7	39.7	61.5	108.8	

Gurkovo	1,758.1	346.2	63.7	1,254.5	42.5		51.2	
Galabovo	3,864.1	513.9	59.1	2,599.9	107.0	475.4	108.8	
Kazanlak	20,071.0	1,586.7	129.8	14,175.2	1,260.2	2,183.0	736.1	
Maglzh	3,080.4	501.8	84.4	2,251.9	100.2	46.1	96.0	
Nikolaevo	2,094.5	331.4	69.9	1,564.2	65.0		64.0	
Opan	803.5	362.9	58.0	299.1	6.7		76.8	
Pavel Banya	4,240.7	619.7	76.3	3,026.6	227.5	169.0	121.6	
Radnevo	5,247.1	720.2	88.7	3,652.6	197.0	380.0	208.6	
Stara Zagora	44,194.7	2,987.2	237.7	28,761.7	3,298.6	7,452.8	1,456.7	
Chirpan	5,524.5	713.1	115.6	4,041.2	258.7	171.9	224.0	

DISTRICT OF TARGOVISHTTE

Antonovo	1,912.5	550.2	70.0	1,146.1	24.6		121.6	
Omurtag	6,033.1	1,097.1	61.4	4,248.9	285.2	46.1	294.4	
Opaka	2,062.1	393.1	69.7	1,249.1	28.9	276.5	44.8	
Popovo	7,728.5	1,008.4	89.4	4,975.1	178.0	1,040.1	437.5	
Targovishte	16,517.2	1,783.6	151.1	11,759.7	1,017.9	892.3	912.6	

DISTRICT OF HASKOVO

Dimitrovgrad	11,896.5	1,350.7	118.4	8,822.8	480.0	811.0	313.6	
IVAYLOVGRAD	2,280.1	495.2	59.7	1,380.1	42.2	251.7	51.2	
LYUBIMETS	2,878.9	447.7	68.2	2,074.5	230.9		57.6	
MADZHAROVO	839.0	354.2	65.0	389.2	5.0		25.6	
MINERALNI BANI	1,504.5	447.2	49.9	925.2	24.6		57.6	
SVILENGRAD	6,348.1	719.1	95.2	4,225.2	315.6	865.0	128.0	
SIMEONOVGRAD	2,627.2	419.7	60.4	1,740.9	128.1	175.7	102.4	
STAMBOLOVO	2,170.6	712.0	57.5	1,248.9	30.9	57.3	64.0	
TOPOLOVGRAD	3,436.0	554.6	61.6	1,926.7	73.0	679.3	140.8	
HARMANLI	6,006.5	813.9	89.6	4,507.4	181.5	245.8	168.3	
HASKOVO	25,238.4	2,030.4	203.9	18,636.4	1,073.1	2,219.4	1,075.2	

DISTRICT OF SHUMEN

Veliki Preslav	3,373.0	574.0	71.5	1,835.7	147.3	419.9	324.6	
Venets	2,226.4	564.2	50.8	1,483.3	38.5		89.6	
Varbitsa	3,245.6	615.7	65.0	2,438.7	68.6		57.6	
Kaolinovo	3,679.1	716.9	71.0	2,764.5	69.1		57.6	
Kaspichan	2,535.9	440.8	71.2	1,569.6	57.4	275.3	121.6	
Nikola Kozlevo	2,568.6	465.2	71.1	1,888.8	47.5		96.0	
Novi pazar	6,283.8	691.6	81.5	4,406.1	224.2	720.4	160.0	
Smyadovo	2,820.8	405.5	74.0	1,285.0	51.7	915.0	89.6	
Hitrino	1,681.9	646.9	58.0	851.0	23.6		102.4	
Shumen	27,851.3	1,880.0	172.1	18,466.3	2,325.4	3,240.2	1,767.3	

DISTRICT OF YAMBOL

Bolyarovo	2,323.8	430.5	76.1	677.0	15.9	1,034.7	89.6	
Elhovo	4,494.4	647.1	80.0	3,139.8	114.8	296.2	216.5	
Straldzha	4,155.2	597.5	67.2	2,568.3	150.6	566.8	204.8	
Tundzha	4,663.2	1,003.0	81.1	2,785.5	127.0	295.4	371.2	
Yambol	21,725.4	1,374.4	176.3	15,348.0	1,664.4	2,271.3	891.0	
TOTAL	1,988,198.8	217,200.0	27,013.1	1,381,144.8	102,260.0	183,205.8	76,119.1	1,256.0

II. Material indicators of the municipalities for the activities delegated by the state for 2014

Municipalities	Municipal administration					De fen ce an d sec urit y M ate rial ind ica tor s Nu mb er	Education			Healthcare		Social welfar e	Cultur e		
	Population with permanent address						Number of children in municip al kinderg artens	Numb er of pupils at servici ng units	Numb er of child ren in muni cipal nur ser y sch ool s an d kin der gar ten s	Numb er of pupils at municip al and state school s	Numb er of places in specia lised institut ions and servic es within the comm unity	Subsi dized numbe r of staff			
	1	2	3	4	5	6	7	8	9	10	11	12	13		
DISTRICT OF BLAGOEVGRAD															
Bansko	1		2	5	13,433	6	972	536	109	621	1,196	169	36		
Belitsa	1		4	7	10,313	6	1,064	313	39	313	1,064		12		
Blagoevgrad	1		7	15	101,375	15	7,277	2,830	189	3,754	8,433	369	122		
Gotse Delchev	1		8	2	35,923	8	3,191	1,512		1,708	4,278	222	32		
Garmen	1		8	7	17,031	6	1,539	741		706	1,539	40	15		
Kresna	1		3	2	5,734	7	388	151		227	388	40	6		
Petrich	1		20	28	65,91	6	4,718	2,112		2,421	5,431	80	40		

					9								
Razlog	1		7		22,33 3	6	1,680	811	25	811	2,398	201	37
Sandanski	1		13	12	45,10 1	8	3,169	1,533	18 9	1,780	3,990	161	52
Satovcha	1		13		18,94 3	8	1,670	639		799	1,670		18
Simitli	1		6	7	15,56 8	6	1,081	536		558	1,081	107	17
Strumiani	1		2	15	5,880	8	314	168		168	314	90	12
Hadzhidimovo	1		7	7	10,93 1	6	916	399		489	916	28	11
Yakoruda	1		7		11,14 7	8	900	303		303	1,112	63	9

DISTRICT OF BURGAS

Aitos	1		11	5	35,68 6	8	2,629	1,058		1,203	2,936	77	23
Burgas	1		9	4	232,2 78	18	22,849	9,008	47	10,61 7	24,24 4	372	156
Kameno	1		6	6	12,40 3	7	803	394		424	803	130	22
Karnobat	1		8	22	28,52 2	7	2,509	911		1,024	2,799	156	37
Malko Tarnovo	1		1	7	3,503	8	227	96		111	227	105	9
Nesebar	1		7	4	23,88 7	9	1,953	1,076		1,231	1,953	40	18
Pomorie	1		10	6	28,79 4	9	2,200	1,122		1,252	2,200	194	39
Primorsko	1		4	1	6,670	6	438	206		261	438	51	11
Ruen	1		36	2	36,31 6	6	2,936	877		877	2,936		18
Sozopol	1		7	4	13,38 1	6	840	467		500	840	34	25
Sredets	1		2	27	14,48 9	7	1,253	711	40	711	1,253	157	31
Sungurlare	1		13	11	13,65 3	8	1,124	429		429	1,124	97	27
Tsarevo	1		2	7	9,636	7	813	405		455	813		16

DISTRICT OF VARNA

Avren	1		7	8	7,873	8	737	311		311	737	8	15
Aksakovo	1		7	15	19,77 6	8	1,596	942		903	1,596	15	23
Beloslav	1		3		11,53 0	8	979	535		582	979		14
Byala	1		1	3	3,245	6	314	130		155	314	54	8
Varna	1	5	5		371,2	55	27,676	12,66	20	16,43	34,15	1,031	266

					79			7	5	3	3		
Vetrino	1		4	5	5,839	8	318	139		139	318	10	18
Valchi dol	1		10	11	10,736	7	906	317		332	1,124	90	21
Devnya	1		1	1	9,867	7	807	361		411	807	40	18
Dolni Chiflik	1		9	7	20,491	7	1,854	797		797	2,013	204	28
Dalgopol	1		8	6	16,197	8	1,466	530		472	1,466		27
Provadiya	1		9	15	25,366	8	2,238	726		786	2,543	191	59
Suvorovo	1		2	6	7,491	8	805	305		330	1,063	50	10

DISTRICT OF VELIKO TARNOVO

Veliko Tarnovo	1		13	23	91,950	13	6,773	2,723	110	3,368	8,605	721	250
Gorna Oryahovitsa	1		9	4	53,694	6	3,161	1,517	24	1,713	4,415	218	62
Elena	1		3	16	10,497	8	881	279	9	335	881	99	23
Zlataritsa	1		2	8	4,557	8	327	169	15	148	393	41	9
Lyaskovets	1		5		14,241	7	851	404		514	851	40	22
Pavlikeni	1		15	4	26,385	6	1,668	602		720	1,929	144	55
Polski Trambesh	1		11	3	15,381	6	1,236	348		358	1,236	127	24
Svishtov	1		11	4	38,824	8	2,493	1,051		1,131	3,083	285	58
Strazhitza	1		9	12	14,763	8	1,434	494		511	1,531	218	27
Suhindol	1			5	2,577	8	231	57		73	231	60	9

DISTRICT OF VIDIN

Belogradchik	1			13	7,333	8	559	177	15	187	559	122	28
Boynitsa	1		1	4	1,098	8	108	29		29	108	55	8
Bregovo	1		5	3	5,538	7	323	202		223	368	244	16
Vidin	1		14	19	77,334	13	5,238	1,985	100	2,228	6,604	383	100
Gramada	1			6	1,882	7	69	60		60	69		8
Dimovo	1		2	19	6,602	7	569	174		174	569	135	20
Kula	1		1	7	4,754	8	307	98		98	307	155	15
Makresh	1		1	5	1,373	6	71	29	25	29	71		11
Novo selo	1		2	2	2,873	8	193	76		76	193	78	11
Ruzhintzi	1		2	6	4,384	8	475	129		129	475	23	9
Chuprene	1		1	6	1,938	8	116	66		66	116	34	8

DISTRICT OF VRATSA

Borovan	1		3	1	5,797	10	512	221		241	696	47	12
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Byala Slatina	1		11	3	27,79 7	7	2,572	864		998	2,740	125	38
Vratsa	1		17	5	88,29 2	13	7,926	2,828	18 2	3,453	8,659	286	154
Kozloduy	1		4		21,78 5	8	2,260	881		941	2,567	235	20
Krivodol	1		7	7	9,175	6	655	244		244	655		20
Mezdra	1		11	16	22,76 4	8	1,753	779	40	849	1,753	98	36
Miziya	1		3	1.5	7,810	7	530	281		303	530	35	12
Oryahovo	1		4	2	12,86 4	8	938	298		391	938		15
Roman	1		4	7	6,398	8	541	222		222	636	100	18
Hayredin	1		3	2	5,115	7	343	123		123	343	86	11

DISTRICT OF GABROVO

Gabrovo	1		3	25	73,05 4	12	3,809	1,832		2,349	5,403	262	183
Dryanovo	1		1	9	10,18 5	7	748	224	33	295	786	302	37
Sevlievo	1		15	19	40,69 9	6	2,760	1,120	51	1,210	3,319	320	66
Tryavna	1		1	3.5	12,85 6	7	697	303		303	855	110	46

DISTRICT OF DOBRICH

Balchik	1		7	12	22,41 6	6	1,859	782		880	1,859	15	44
General Toshevo	1		9	21	17,52 2	6	1,065	498	79	516	1,281		48
Dobrich	1				109,9 90	13	8,025	2,940	98	3,926	9,796	430	111
Dobrichka	1		27	40	25,95 3	6	1,551	731		731	1,551	50	47
Kavarna	1		3	16	16,62 3	6	1,460	507	44	592	1,526	120	34
Krushari	1		7	8	7,572	6	453	184		184	453	145	14
Tervel	1		16	7	28,01 0	8	1,447	689		752	1,672	25	29
Shabla	1		1	12	5,137	8	376	150		216	376	30	22

DISTRICT OF KARDZHALI

Ardino	1		18	9	30,05 1	6	767	347	40	347	767	80	28
Dzhebel	1		21	1	27,67 3	6	579	307		307	775	20	18
Kirkovo	1		36	10	44,97 9	9	1,744	617		617	1,874	12	18
Krumovgrad	1		40	12	44,80 7	7	1,655	577	35	622	1,916	100	14

Kardzhali	1		21	1	124,606	13	6,775	2,706	262	2,836	8,172	135	91
Momchilgrad	1		25	5	38,645	6	1,154	526	22	581	1,301	59	10
Chernoochene	1		16	6	15,807	6	759	278		278	759	8	11

DISTRICT OF KYUSTENDIL

Bobov Dol	1		2	14	9,282	8	488	222		222	562	50	23
Boboshevo	1		3	6	2,737	6	76	44		44	76	25	8
Dupnitsa	1		7	9	53,029	8	3,713	1,375		1,711	4,573	149	39
Kocherinovo	1		3	7	4,071	6	272	102		102	301	60	11
Kyustendil	1		16	35	77,415	13	4,448	1,870	122	2,065	5,593	268	143
Nevestino	1		1	15	2,317	8	146	37		37	146		9
Rila	1			3	3,178	8	96	96		96	96	55	7
Sapareva banya	1		3		7,897	8	365	209		225	464		6
Treklyano	1			12	459	6	25		18		25		6

DISTRICT OF LOVECH

Apriltsi	1			3	3,138	8	224	72	28	72	224	30	14
Letnitsa	1		2	1	5,339	7	395	161		161	395	55	13
Lovech	1		8	26	57,317	13	4,455	1,356	456	2,016	5,492	247	130
Lukovit	1		9	2	20,087	8	1,746	543	25	636	1,987	100	23
Teteven	1		8	4	22,916	6	1,796	774	24	897	2,275	128	33
Troyan	1		9	12	34,775	8	2,454	1,109	66	1,256	2,778	58	58
Ugarchin	1		3	7	6,524	7	574	236		236	574	75	14
Yablanitsa	1		3	5	6,368	6	801	294		314	801		14

DISTRICT OF MONTANA

Berkovitsa	1		3	13	20,868	7	1,432	531		729	1,609	346	17
Boychinovtsi	1		8	4	9,307	8	636	295		295	801	54	22
Brusartsi	1		4	4	5,097	8	379	166		166	379		12
Valchedram	1		6	4	9,987	6	820	328		337	820	48	15
Varshets	1		2	6	8,582	8	918	237	83	237	957		10
Georgi Damyanovo	1		2	10	2,451	7	76	21		21	172	133	12
Lom	1		4	5	32,573	6	2,506	753		894	3,144	396	32
Medkovets	1		3	1	4,006	7	386	135		135	386	20	10
Montana	1		12	11	61,058	14	4,638	1,804	106	2,451	6,223	211	95

Chiprovtsi	1		2	7	3,865	7	97	61		78	97		19
Yakimovo	1		3		4,259	8	256	133		133	256		9
DISTRICT OF PAZARDZHIK													
Batak	1		2		6,843	6	359	182		182	421	136	27
Belovo	1		7		9,648	8	605	233		233	605	24	19
Bratsigovo	1		5	1	9,918	7	693	323		323	693	128	15
Velingrad	1		11	11	45,304	8	4,235	1,257		1,257	5,167	173	44
Lesichovo	1		5	1	5,343	6	361	116		116	361	95	14
Pazardzhik	1		27	4	130,465	14	10,390	3,802	337	3,802	13,096	704	145
Panagyurishte	1		8		27,299	7	1,784	769		889	2,188	109	41
Peshtera	1		2		24,055	6	1,597	662		662	1,777	76	14
Rakitovo	1		2		16,506	8	1,551	559		605	1,663	104	13
Septemvri	1		12	1	28,028	8	1,936	690	69	810	2,085	50	27
Strelcha	1			4	5,110	8	370	130		130	370		6
DISTRICT OF PERNIK													
Breznik	1		1	15.5	6,518	7	428	131		131	428	15	16
Zemen	1			13	2,456	7	100	46		46	100		10
Kovachevtsi	1			8	1,319	7	15	23		23	15	25	13
Pernik	1		17	10	103,787	13	6,779	3,210	55	3,625	8,687	218	114
Radomir	1		6	21	20,861	6	1,319	584	55	584	1,709	229	32
Tran	1			17.5	4,118	6	293	94		94	293	90	17
DISTRICT OF PLEVEN													
Belene	1		3	2	10,677	8	622	368		428	744		19
Goulyantsi	1		9	2	13,339	8	818	304		315	818		18
Dolna Mitropoliya	1		14	1	21,164	8	1,401	591		591	1,426	50	29
Dolni Dabnik	1		6		15,157	8	964	348	26	348	1,221		15
Iskar	1		3		7,667	7	555	173		174	555		12
Levski	1		10	2	22,752	7	1,326	613		729	1,550	20	36
Nikopol	1		8	5	10,892	8	568	241		241	568	24	28
Pleven	1		17	7	154,633	13	11,093	4,631	281	6,606	14,735	310	193
Pordim	1		5	2	6,292	6	578	195	30	178	650	110	12

Cherven Bryag	1		13		32,756	8	2,217	920		985	2,866	44	30
Knezha	1		3		15,083	8	1,093	521		602	1,587		16
DISTRICT OF PLOVDIV													
Asenovgrad	1		13	8	73,047	8	5,001	2,208		2,563	5,837	215	41
Brezovo	1		6	9	6,601	6	501	152		152	589	34	15
Kaloyanovo	1		8	6	11,391	8	618	323		323	618	80	11
Karlovo	1		22	4	58,250	7	4,121	1,501		1,719	4,710	216	55
Krichim	1				9,346	7	823	329		329	823	65	4
Laki	1			8	3,106	8	157	68		68	157	40	8
Maritsa	1		19		31,104	8	2,049	1,083		1,260	2,049	40	50
Perushitsa	1				5,310	8	307	276		321	462		11
Plovdiv	1	6			382,800	63	30,064	11,991	528	16,539	38,619	1,307	321
Parvomay	1		13	3	29,623	8	1,786	760		800	2,118	90	34
Rakovski	1		5	1	28,452	6	1,939	1,025		1,095	2,113	57	16
Rodopi	1		13	7	32,998	6	1,404	1,144		1,227	1,404		28
Sadovo	1		10	1	15,208	6	1,186	509		509	1,322	30	13
Stamboliyski	1		4		22,876	8	1,512	755		903	1,512		16
Saedinie	1		7	2	10,114	8	481	256		306	481	20	17
Hisarya	1		7	4	13,138	6	780	322		352	802	136	29
Kuklen	1			5	7,496	6	373	257		257	491		8
Sopot	1		1		11,177	8	799	368		466	1,546	80	11
DISTRICT OF RAZGRAD													
Zavet	1		6		14,558	6	970	302		302	1,010		23
Isperih	1		22	1	34,357	6	2,212	913		893	2,511	99	60
Kubrat	1		15	1	24,713	6	1,339	602	47	735	1,528	90	39
Loznitsa	1		11	4	13,311	6	948	314	36	314	948	65	19
Razgrad	1		13	8	67,717	13	4,548	1,953	405	2,478	6,348	321	132

Samuil	1		12	1	11,892	8	605	225		225	605	203	16
Tsar Kaloyan	1		2		8,179	6	447	197		197	447	40	10
DISTRICT OF RUSSE													
Borovo	1		4	2	6,653	7	379	126		126	379	175	15
Byala	1		5	5	15,550	8	1,045	403		431	1,145	45	18
Vetovo	1		4	1	15,867	6	981	445		485	981		19
Dve Mogili	1		7	4	10,307	8	623	221		241	799	65	16
Ivanovo	1		6	6	9,502	6	316	177		177	316	20	23
Ruse	1		12	1	188,415	14	12,047	5,283	160	6,903	16,198	1,053	167
Slivo pole	1		9	1	13,074	6	663	315		315	663	35	20
Tsenovo	1		6	2	6,181	6	287	111		111	287		19
DISTRICT OF SILISTRA													
Alfatar	1		3	3	3,331	8	146	95		95	146	53	13
Glavinitsa	1		17	5	14,245	8	822	330		330	822	110	32
Dulovo	1		23	3	38,167	6	2,691	1,066	25	1,066	2,972	89	46
Kaynardzha	1		4	6	5,855	8	539	226		226	696	98	11
Silistra	1		8	10	62,954	14	3,563	1,437	248	2,081	4,805	534	109
Sitovo	1		6	4	6,681	6	435	135	63	135	435		13
Tutrakan	1		7	6	18,595	8	1,274	467		487	1,302	40	46
DISTRICT OF SLIVEN													
Kotel	1		12	9	25,856	6	1,601	513		513	1,832	82	42
Nova Zagora	1		23	8	43,679	6	3,559	1,181		1,348	3,977	137	74
Sliven	1		28	16	145,326	14	12,115	4,379	89	5,224	14,782	653	185
Tvarditsa	1		6	2	16,265	6	1,609	517		540	1,609	255	17
DISTRICT OF SMOLYAN													
Banite	1		6	5	4,975	6	288	104	15	104	288		11
Borino	1		2	2	4,122	8	222	101		101	222		8
Devin	1		8	5	13,884	6	874	385	34	385	1,013	20	20
Dospat	1		7		9,765	6	739	328		328	739	40	10
Zlatograd	1		4	4	13,560	6	1,023	374		460	1,023	95	16

Madan	1		5	17	13,288	6	886	348		370	1,044	60	13
Nedelino	1		1	14	7,459	6	476	260		260	476	65	15
Rudozem	1		6	6	10,924	8	975	364		364	975	40	14
Smolyan	1		10	31	44,035	13	3,399	1,623	167	2,033	4,268	403	147
Chepelare	1		3	7	7,702	6	486	258		258	593	25	14
SOFIA MUNICIPALITY	1	24	32	2	1,411,149	213	90,346	46,718	119	53,833	111,268	2,927	859

DISTRICT OF SOFIA

Anton	1				1,597	6	102	65		65	102		3
Bozhurishte	1		3	3	7,038	7	601	378		408	601	10	14
Botevgrad	1		5	7	35,728	8	2,642	1,289	59	1,564	3,382	90	49
Godech	1			9	5,310	6	430	146		146	430		7
Gorna Malina	1		3	10	5,440	6	472	186		186	472		15
Dolna Banya	1				4,903	8	521	206		406	521	80	6
Dragoman	1		1	18	5,106	6	297	133		155	297	54	13
Elin Pelin	1		10	8	21,724	8	1,694	901		971	1,803	85	37
Etropole	1		2	4	13,367	8	1,423	434	244	553	1,423	22	21
Zlatitsa	1			3	6,088	7	473	224		241	617		11
Ihtiman	1		3	12	18,785	8	1,922	594		624	2,125	66	17
Koprivshitsa	1				2,427	7	188	75	30	75	188		26
Kostenets	1		2	4	13,443	6	1,062	424		462	1,222		23
Kostinbrod	1		3	7	16,065	6	1,123	592		613	1,337	26	15
Mirkovo	1			4	2,309	7	106	71		71	106		7
Pirdop	1		1		8,819	6	711	356		392	1,055	63	8
Pravets	1		4	6	7,934	8	1,134	334	105	364	1,582	192	27
Samokov	1		12	12	40,233	7	3,413	1,145	65	1,145	3,938	186	59
Svoge	1		9	20	21,376	7	1,093	550		550	1,722	106	28
Slivnitsa	1		1	7	9,195	7	659	281		281	802		11
Chavdar	1				1,244	7	66	34		34	66		2
Chelopech	1				1,508	6	120	83		83	120		7

DISTRICT OF STARA ZAGORA

Bratya Daskalovi	1		6	16	7,459	7	528	192		192	528	40	17
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Gurkovo	1		2	3	5,582	7	578	164		164	578		8
Galabovo	1		4	6	13,673	6	1,083	426		518	1,083	78	17
Kazanlak	1		16	3	84,904	8	6,283	2,444		3,136	7,530	388	101
Maglizh	1		6	3	12,324	8	866	368		368	1,072	30	15
Nikolaevo	1		3		5,130	8	612	219		219	612		10
Opan	1			12	2,398	6	116	40		40	116		12
Pavel Banya	1		10	2	17,439	8	1,245	471		555	1,245	50	19
Radnevo	1		9	12	20,993	8	1,596	705		787	1,791	101	28
Stara Zagora	1		17	33	179,370	13	13,489	5,224	103	7,008	17,446	1,123	184
Chirpan	1		4	15	23,643	9	1,972	606		964	2,213	60	35

DISTRICT OF TARGOVISHTTE

Antonovo	1		4	25	7,192	8	451	143	17	143	451		19
Omurtag	1		26	14	32,512	6	1,861	703	50	833	2,066	30	46
Opaka	1		5		7,539	8	488	198		198	488	45	7
Popovo	1		16	18	33,071	7	2,165	867		867	2,735	180	63
Targovishte	1		30	21	72,499	12	5,126	1,985	79	2,349	6,721	207	106

DISTRICT OF HASKOVO

Dimitrovgrad	1		14	12	62,309	8	4,036	1,602		1,733	4,402	160	49
Ivaylovgrad	1		5	13	8,489	7	545	180	22	197	545	42	8
Lyubimets	1		2	7	10,353	7	887	336		452	887		9
Madzharovo	1		3	5	3,297	8	118	25		25	118		4
Mineralni bani	1		7	4	7,507	6	364	170		170	364		9
Svilengrad	1		4	15	24,128	6	2,008	709		940	2,122	129	20
Simeonovgrad	1		1	7	9,541	7	840	233		300	840	30	16
Stambolovo	1		17	8	14,753	6	518	189	15	189	518	20	10
Topolovgrad	1		8	8	11,980	7	877	270		295	877	125	22
Harmanli	1		6	17	28,639	8	2,083	807		807	2,374	40	24
Haskovo	1		26	9	116,246	13	8,280	3,488	455	4,013	11,173	386	127

DISTRICT OF SHUMEN

Veliki Preslav	1		8	3	15,85	8	774	362		439	1,154	55	40
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Venets	1		10	2	13,527	6	594	242		242	594		14
Varbitsa	1		13	2	14,594	7	1,017	393		393	1,017		9
Kaolinovo	1		13	1	22,287	8	1,174	417		417	1,174		9
Kaspichan	1		6	2	8,997	8	663	253		253	663	42	19
Nikola Kozlevo	1		8	2	8,874	8	806	242		242	806		15
Novi pazar	1		8	7	22,512	8	1,842	612	36	702	1,982	152	25
Smyadovo	1		3	6	7,205	8	498	218		218	498	146	14
Hitrino	1		18	1.5	12,918	6	346	151		151	346		16
Shumen	1		15	11	114,182	12	8,273	3,131	230	4,157	10,533	572	210

DISTRICT OF YAMBOL

Bolyarovo	1		2	17	3,737	8	287	93		93	287	167	14
Elhovo	1		8	10	17,498	7	1,380	443	41	493	1,606	65	30
Straldzha	1		6	15	13,423	6	1,145	432		463	1,186	111	32
Tundzha	1		24	20	23,168	6	1,085	573		573	1,085	85	58
Yambol	1				88,048	12	7,299	2,551	38	3,597	9,209	403	102
TOTAL	264	35	1,987	1,855.5	8,451,350	2,334	596,042	252,013	7,333	296,103	709,676	32,724	10,114

Appendix No. 7

to Article 54

Admissible maximum amounts of accounts payable by spenders of budgets referred to in Article 13, paragraph 3 of the Public Finances Act to suppliers as at 31 December 2014

No.	Name	Amount (BGN thousand)
1	2	3
1.	Bulgarian Academy of Sciences	2,800.0
2.	Bulgarian News Agency	20.0
3.	Bulgarian National Television	7,000.0
4.	Bulgarian National Radio	2,000.0
5.	State higher education institutions	15,152.0
	A) State higher education institutions, financed by the Ministry of Education and Science	14,952.0
5.1.	Technical University – Sofia	835.0

5.2.	Technical University – Varna	125.0
5.3.	Technical University – Gabrovo	60.0
5.4.	Russe University “Angel Kantchev” - Russe	125.0
5.5.	University of Food Technologies – Plovdiv	40.0
5.6.	University of Chemical Technology and Metallurgy – Sofia	135.0
5.7.	Prof. Assen Zlatarov University – Burgas	45.0
5.8.	University of Forestry – Sofia	365.0
5.9.	University of Architecture, Civil Engineering and Geodesy – Sofia	205.0
5.10.	University of Mining and Geology “St. Ivan Rilski” – Sofia	350.0
5.11.	University of National and World Economy – Sofia	1,245.0
5.12.	University of Economics – Varna	420.0
5.13.	Academy of Economics “Dimitar A. Tsenov” – Svishtov	205.0
5.14.	Sofia University “St. Kliment Ohridski”	5,570.0
5.15.	Veliko Tarnovo University “St. St. Kiril and Methodius”	125.0
5.16.	Plovdiv University “Paisiy Hilendarski”	165.0
5.17.	South-West University “Neofit Rilski” – Blagoevgrad	830.0
5.18.	Shoumen University "Bishop Konstantin Preslavski"	65.0
5.19.	National Academy of Sports “Vassil Levski” – Sofia	580.0
5.20.	Agricultural University – Plovdiv	115.0
5.21.	Academy of Music, Dances and Arts – Plovdiv	25.0
5.22.	National Academy for Theatre and Film Arts “Kr. Sarafov” – Sofia	35.0
5.23.	State Academy of Music “Prof. Pancho Vladigerov” – Sofia	205.0
5.24.	National Academy of Arts – Sofia	30.0
5.25.	University of Library Science and Information Technologies – Sofia	25.0
5.26.	Higher College of Telecommunication and Posts – Sofia	22.0
5.27.	Medical University – Sofia	1,410.0
5.28.	Medical University “Prof. Dr. Paraskev Ivanov Stoyanov” – Varna	110.0
5.29.	Medical University – Plovdiv	715.0
5.30.	Medical University – Pleven	60.0
5.31.	Thracian University – Stara Zagora	500.0
5.32.	Higher School of Transport “Todor Kableshkov” – Sofia	125.0
5.33.	Higher School of Civil Engineering “Lyuben Karavelov” – Sofia	85.0
	B) State higher education institutions, financed by the Ministry of Defence	200.0
5.34.	Defense and Staff College “G. S. Rakovski”	5.0
5.35.	National Military University “V. Levski” – Veliko Tarnovo	150.0
5.36.	Naval Academy "N. Y. Vaptsarov" – Varna	45.0
	Total:	26,972.0

Appendix No. 8

to Article 83

List of the accounts for funds from the European Union, with regard

to which in 2014 the Council of Ministers shall approve annual estimates

1. Account of the State Fund "Agriculture" for funds from the European Union.

2. Account of the National Fund for funds from the European Union.